

# ANNEXE

## STATISTIQUE

Tableau I.1

**Produit intérieur brut par branche d'activité économique**  
(en millions de gourdes de 1986-87)

|                                             | <u>2000</u>     | <u>2001</u>     | <u>2002</u>     | <u>2003</u>     | <u>2004</u>     | <u>2005</u>     | <u>2006<sup>1/</sup></u> | <u>2007<sup>2/</sup></u> | <u>2008<sup>3/</sup></u> | <u>2009<sup>3/</sup></u> |
|---------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------------------|--------------------------|--------------------------|--------------------------|
| <b>Secteur primaire</b>                     | <b>3,437.4</b>  | <b>3,469.1</b>  | <b>3,340.3</b>  | <b>3,348.1</b>  | <b>3,187.4</b>  | <b>3,270.0</b>  | <b>3,317.0</b>           | <b>3,393.0</b>           | <b>3,141.0</b>           | <b>3,305.0</b>           |
| Agriculture, sylviculture, élevage et pêche | 3,423.8         | 3,455.4         | 3,326.3         | 3,334.0         | 3,174.0         | 3,256.0         | 3,302.0                  | 3,378.0                  | 3,125.0                  | 3,288.0                  |
| Industries extractives                      | 13.6            | 13.7            | 13.9            | 14.1            | 13.4            | 14.0            | 15.0                     | 15.0                     | 16.0                     | 17.0                     |
| <b>Secteur secondaire</b>                   | <b>2,005.9</b>  | <b>1,990.9</b>  | <b>2,016.8</b>  | <b>2,041.5</b>  | <b>1,996.8</b>  | <b>2,046.0</b>  | <b>2,080.0</b>           | <b>2,118.0</b>           | <b>2,166.0</b>           | <b>2,254.0</b>           |
| Industries manufacturières                  | 982.1           | 983.3           | 998.8           | 1,003.5         | 977.8           | 994.0           | 1,017.0                  | 1,030.0                  | 1,029.0                  | 1,067                    |
| Electricité, gaz et eau                     | 82.0            | 59.8            | 61.0            | 63.0            | 70.0            | 75.0            | 58.0                     | 57.0                     | 52.0                     | 68.0                     |
| Bâtiments et travaux publics                | 941.7           | 947.9           | 957.0           | 975.0           | 949.0           | 977.0           | 1,005.0                  | 1,031.0                  | 1,085.0                  | 1,119.0                  |
| <b>Secteur tertiaire</b>                    | <b>6,675.0</b>  | <b>6,621.1</b>  | <b>6,691.2</b>  | <b>6,704.7</b>  | <b>6,449.5</b>  | <b>6,533.0</b>  | <b>6,713.0</b>           | <b>6,997.0</b>           | <b>7,286.0</b>           | <b>7,385.0</b>           |
| Commerce, Restaurants et hôtels             | 3,397.9         | 3,409.8         | 3,509.0         | 3,530.0         | 3,305.0         | 3,350.0         | 3,451.0                  | 3,661.0                  | 3,868.0                  | 3,911.0                  |
| Transport et communications                 | 748.3           | 764.6           | 762.6           | 774.7           | 781.4           | 806.0           | 842.0                    | 910.0                    | 967.0                    | 991                      |
| Autres services marchands                   | 1,566.4         | 1,555.7         | 1,531.5         | 1,535.1         | 1,522.4         | 1,542.0         | 1,573.0                  | 1,602.0                  | 1,653.0                  | 1,654.0                  |
| Services non marchands                      | 1,421.7         | 1,385.4         | 1,400.2         | 1,380.4         | 1,335.8         | 1,358.0         | 1,379.0                  | 1,443.0                  | 1,514.0                  | 1,518.0                  |
| Branche fictive*                            | -459.3          | -494.4          | -512.1          | -515.5          | -495.0          | -523.0          | -532.0                   | -619.0                   | -716.0                   | -689.0                   |
| Valeur ajoutée brute totale                 | 12,118.3        | 12,081.2        | 12,048.2        | 12,094.3        | 11,633.8        | 11,849.0        | 12,110.0                 | 12,508.0                 | 12,593.0                 | 12,944.0                 |
| Impôts moins subventions sur les produits   | 1,019.7         | 919.7           | 920.0           | 921.0           | 924.0           | 934.0           | 961.0                    | 1,000.0                  | 1,029.0                  | 1,071.0                  |
| <b>Produit intérieur brut</b>               | <b>13,138.0</b> | <b>13,000.8</b> | <b>12,968.2</b> | <b>13,015.3</b> | <b>12,557.8</b> | <b>12,783.0</b> | <b>13,071.0</b>          | <b>13,508.0</b>          | <b>13,622.0</b>          | <b>14,015.0</b>          |

Source : IHSI

1/ Semi-définitif

2/ Provisoire

3/ Estimation

Tableau I.1a

**Contribution à la valeur ajoutée du PIB réel**  
(en pourcentage)

|                                             | <u>2000</u>  | <u>2001</u>  | <u>2002</u>  | <u>2003</u>  | <u>2004</u>  | <u>2005</u>  | <u>2006</u> <sup>1/</sup> | <u>2007</u> <sup>2/</sup> | <u>2008</u> <sup>3/</sup> | <u>2009</u> <sup>3/</sup> |
|---------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|---------------------------|
| <b>Secteur primaire</b>                     |              |              |              |              |              |              |                           |                           |                           |                           |
| Agriculture, sylviculture, élevage et pêche | 26.2         | 26.7         | 25.8         | 25.7         | 25.4         | 25.6         | 25.4                      | 25.1                      | 23.1                      | 23.6                      |
| Industries extractives                      | 26.1         | 26.6         | 25.7         | 25.6         | 25.3         | 25.5         | 25.3                      | 25.0                      | 22.9                      | 23.5                      |
|                                             | 0.1          | 0.1          | 0.1          | 0.1          | 0.1          | 0.1          | 0.1                       | 0.1                       | 0.1                       | 0.1                       |
| <b>Secteur secondaire</b>                   |              |              |              |              |              |              |                           |                           |                           |                           |
| Industries manufacturières                  | 15.3         | 15.3         | 15.6         | 15.7         | 15.9         | 16.0         | 15.9                      | 15.7                      | 15.9                      | 16.1                      |
| Electricité, gaz et eau                     | 7.5          | 7.6          | 7.7          | 7.7          | 7.8          | 7.8          | 7.8                       | 7.6                       | 7.6                       | 7.6                       |
| Bâtiments et travaux publics                | 0.6          | 0.5          | 0.5          | 0.5          | 0.6          | 0.6          | 0.4                       | 0.4                       | 0.4                       | 0.5                       |
|                                             | 7.2          | 7.3          | 7.4          | 7.5          | 7.6          | 7.6          | 7.7                       | 7.6                       | 8.0                       | 8.0                       |
| <b>Secteur tertiaire</b>                    |              |              |              |              |              |              |                           |                           |                           |                           |
| Commerce, Restaurants et hôtels             | 50.8         | 50.9         | 51.6         | 51.5         | 51.4         | 51.1         | 51.4                      | 51.8                      | 53.5                      | 52.7                      |
| Transport et communications                 | 25.9         | 26.2         | 27.1         | 27.1         | 26.3         | 26.2         | 26.4                      | 27.1                      | 28.4                      | 27.9                      |
| Autres services marchands                   | 5.7          | 5.9          | 5.9          | 6.0          | 6.2          | 6.3          | 6.4                       | 6.7                       | 7.1                       | 7.1                       |
| Services non marchands                      | 11.9         | 12.0         | 11.8         | 11.8         | 12.1         | 12.1         | 12.0                      | 11.9                      | 12.1                      | 11.8                      |
| Branche fictive*                            | 10.8         | 10.7         | 10.8         | 10.6         | 10.6         | 10.6         | 10.6                      | 10.7                      | 11.1                      | 10.8                      |
|                                             | -3.5         | -3.8         | -3.9         | -4.0         | -3.9         | -4.1         | -4.1                      | -4.6                      | -5.3                      | -4.9                      |
| Valeur ajoutée brute totale                 | 92.2         | 92.9         | 92.9         | 92.9         | 92.6         | 92.7         | 92.6                      | 92.6                      | 92.4                      | 92.4                      |
| Impôts moins subventions sur les produits   | 7.8          | 7.1          | 7.1          | 7.1          | 7.4          | 7.3          | 7.4                       | 7.4                       | 7.6                       | 7.6                       |
| <b>Produit intérieur brut</b>               | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b>              | <b>100.0</b>              | <b>100.0</b>              | <b>100.0</b>              |

Source : IHSI

1/ Semi-définitif

2/ Provisoire

3/ Estimation

\*/ Il s'agit, par convention, d'une unité spéciale qui prend en compte l'utilisation faite par les autres branches de la «production imputée de services bancaires» (SCN 1993)

Tableau I.1b

## Taux de croissance du PIB réel

(en pourcentage)

|                                             | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> <sup>1/</sup> | <u>2007</u> <sup>2/</sup> | <u>2008</u> <sup>3/</sup> | <u>2009</u> <sup>3/</sup> |
|---------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------|---------------------------|---------------------------|---------------------------|
| <b>Secteur primaire</b>                     |             |             |             |             |             |             |                           |                           |                           |                           |
| Agriculture, sylviculture, élevage et pêche | -3.6        | 0.9         | -3.7        | 0.2         | -4.8        | 2.6         | 1.4                       | 2.3                       | -7.4                      | 5.2                       |
| Industries extractives                      | -3.6        | 0.9         | -3.7        | 0.2         | -4.8        | 2.6         | 1.4                       | 2.3                       | -7.5                      | 5.2                       |
|                                             | 0.5         | 0.3         | 1.7         | 1.3         | -4.6        | 4.2         | 7.1                       | 0.0                       | 6.7                       | 6.3                       |
| <b>Secteur secondaire</b>                   |             |             |             |             |             |             |                           |                           |                           |                           |
| Industries manufacturières                  | 3.0         | -0.7        | 1.3         | 1.2         | -2.2        | 2.5         | 1.7                       | 1.8                       | 2.3                       | 4.1                       |
| Electricité, gaz et eau                     | -0.5        | 0.1         | 1.6         | 0.5         | -2.6        | 1.7         | 2.3                       | 1.3                       | -0.1                      | 3.7                       |
| Bâtiments et travaux publics                | -9.2        | -27.1       | 2.1         | 3.2         | 11.2        | 7.1         | -22.7                     | -1.7                      | -8.8                      | 30.8                      |
|                                             | 8.3         | 0.6         | 1.0         | 1.9         | -2.7        | 3.0         | 2.9                       | 2.6                       | 5.2                       | 3.1                       |
| <b>Secteur tertiaire</b>                    |             |             |             |             |             |             |                           |                           |                           |                           |
| Commerce, Restaurants et hôtels             | 2.4         | -0.8        | 1.1         | 0.2         | -3.8        | 1.3         | 2.8                       | 4.2                       | 4.1                       | 1.4                       |
| Transport et communications                 | 4.5         | 0.3         | 2.9         | 0.6         | -6.4        | 1.4         | 3.0                       | 6.1                       | 5.7                       | 1.1                       |
| Autres services marchands                   | 12.5        | 2.2         | -0.3        | 1.6         | 0.9         | 3.2         | 4.5                       | 8.1                       | 6.3                       | 2.5                       |
| Services non marchands                      | 4.4         | -0.7        | -1.6        | 0.2         | -0.8        | 1.3         | 2.0                       | 1.8                       | 3.2                       | 0.1                       |
| Services non marchands                      | -1.6        | -2.6        | 1.1         | -1.4        | -3.2        | 1.7         | 1.5                       | 4.6                       | 4.9                       | 0.3                       |
| Branche fictive*                            | 33.9        | 7.6         | 3.6         | 0.7         | -4.0        | 5.7         | 1.7                       | 16.4                      | 15.7                      | -3.8                      |
| Valeur ajoutée brute totale                 | 0.7         | -0.3        | -0.3        | 0.4         | -3.8        | 1.8         | 2.2                       | 3.3                       | 0.7                       | 2.8                       |
| Impôts moins subventions sur les produits   | 2.7         | -9.8        | 0.0         | 0.1         | 0.3         | 1.1         | 2.9                       | 4.1                       | 2.9                       | 4.1                       |
| <b>Produit intérieur brut</b>               | 0.9         | -1.0        | -0.3        | 0.4         | -3.5        | 1.8         | 2.3                       | 3.3                       | 0.8                       | 2.9                       |

Source : IHSI

1/ Semi-définitif

2/ Provisoire

3/ Estimation

\*/ Il s'agit, par convention, d'une unité spéciale qui prend en compte l'utilisation faite par les autres branches de la « production imputée de services bancaires » (SCN 1993)

Tableau I.2

| <b>Compte du produit intérieur brut</b><br>(en millions de gourdes à prix courants) |             |             |             |             |             |             |                          |                          |                          |                          |
|-------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------------|--------------------------|--------------------------|--------------------------|
|                                                                                     | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006<sup>1/</sup></u> | <u>2007<sup>2/</sup></u> | <u>2008<sup>3/</sup></u> | <u>2009<sup>3/</sup></u> |
| <b>PIB</b>                                                                          | 77,580.1    | 85,700.0    | 94,028.0    | 119,758.0   | 140,387.0   | 168,035.0   | 197,138.0                | 220,110.0                | 250,590.0                | 266,559.0                |
| Importations                                                                        | 25,922.7    | 30,973.0    | 33,851.0    | 57,317.0    | 61,784.0    | 72,154.0    | 88,769.0                 | 89,179.0                 | 110,739.0                | 114,048.0                |
| <b>Ressources</b>                                                                   | 103,502.8   | 116,673.0   | 127,879.0   | 177,075.0   | 202,171.0   | 240,189.0   | 285,907.0                | 309,289.0                | 361,329.0                | 380,607.0                |
| Consommation                                                                        | 72,446.2    | 83,921.4    | 92,906.0    | 121,371.0   | 142,230.0   | 170,525.0   | 199,482.0                | 212,654.0                | 257,145.0                | 269,640.0                |
| Investissement                                                                      | 21,207.7    | 22,157.7    | 23,570.0    | 36,758.0    | 38,386.0    | 46,072.0    | 57,861.0                 | 567,092.0                | 72,281.0                 | 73,161.0                 |
| Exportations                                                                        | 9,848.9     | 10,593.9    | 11,403.0    | 18,946.0    | 21,255.0    | 23,592.0    | 28,563.0                 | 9,543.0                  | 31,903.0                 | 37,806.0                 |
| <b>Emplois</b>                                                                      | 103,502.8   | 116,673.0   | 127,879.0   | 177,075.0   | 202,171.0   | 240,189.0   | 285,907.0                | 309,289.0                | 361,329.0                | 380,607.0                |

Source : IHSI

1/ Semi-définitif

2/ Provisoire

3/ Estimation

Tableau I.2a

**Structure du PIB nominal**  
(en millions de gourdes à prix courants)

|                           | <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> <sup>1/</sup> | <u>2006</u> <sup>2/</sup> | <u>2007</u> <sup>2/</sup> | <u>2008</u> <sup>3/</sup> | <u>2009</u> <sup>3/</sup> |
|---------------------------|-------------|-------------|-------------|-------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| <b>PIB</b>                | 85,700.0    | 94,028.0    | 119,758.0   | 140,387.0   | 168,035.0                 | 197,138.0                 | 220,110.0                 | 250,590.0                 | 266,559.0                 |
| <b>Demande intérieure</b> | 106,079.1   | 116,476.0   | 158,129.0   | 180,616.0   | 216,597.0                 | 257,343.0                 | 279,746.0                 | 329,426.0                 | 342,801.0                 |
| Consommation              | 83,921.4    | 92,906.0    | 121,371.0   | 142,230.0   | 170,525.0                 | 199,482.0                 | 212,654.0                 | 257,145.0                 | 269,640.0                 |
| Investissement            | 22,157.7    | 23,570.0    | 36,758.0    | 38,386.0    | 46,072.0                  | 57,861.0                  | 567,092.0                 | 72,281.0                  | 73,161.0                  |
| <b>Solde extérieur</b>    | -20,379.1   | -22,448.0   | -38,371.0   | -40,529.0   | -48,562.0                 | -60,206.0                 | -79,636.0                 | -78,836.0                 | -76,242.0                 |
| Exportations              | 10,593.9    | 11,403.0    | 18,946.0    | 21,255.0    | 23,592.0                  | 28,563.0                  | 9,543.0                   | 31,903.0                  | 37,806.0                  |
| Importations              | 30,973.0    | 33,851.0    | 57,317.0    | 61,784.0    | 72,154.0                  | 88,769.0                  | 89,179.0                  | 110,739.0                 | 114,048.0                 |

Source : IHSI; BRH

1/ Semi-définitif

2/ Provisoire

3/ Estimation

Tableau I.3

| <b>Compte du produit intérieur brut</b><br>(en millions de gourdes de 1986/87) |                |                 |                 |                 |                 |                 |                          |                          |                          |                          |  |
|--------------------------------------------------------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------------------|--------------------------|--------------------------|--------------------------|--|
|                                                                                | <u>2000</u>    | <u>2001</u>     | <u>2002</u>     | <u>2003</u>     | <u>2004</u>     | <u>2005</u>     | <u>2006<sup>1/</sup></u> | <u>2007<sup>2/</sup></u> | <u>2008<sup>3/</sup></u> | <u>2009<sup>3/</sup></u> |  |
| <b>PIB</b>                                                                     | 13138.0        | 13,000.8        | 12,968.1        | 13,014.2        | 12,557.0        | 12,783.0        | 13,071.0                 | 13,508.0                 | 13,622.0                 | 14,015.0                 |  |
| Importations                                                                   | 15248.8        | 14,931.5        | 14,757.2        | 15,225.6        | 15,063.0        | 16,062.0        | 16,365.0                 | 16,440.0                 | 17,307.0                 | 18,317.0                 |  |
| <b>Ressources</b>                                                              | <b>28386.8</b> | <b>27,932.4</b> | <b>27,725.4</b> | <b>28,239.8</b> | <b>27,620.0</b> | <b>28,845.0</b> | <b>29,436.0</b>          | <b>29,948.0</b>          | <b>30,929.0</b>          | <b>32,332.0</b>          |  |
| Consommation                                                                   | 21107.0        | 20,770.8        | 20,514.0        | 20,691.0        | 19,921.0        | 21,082.0        | 21,337.0                 | 21,814.0                 | 22,194.0                 | 23,053.0                 |  |
| Investissement                                                                 | 4334.9         | 4,280.8         | 4,390.0         | 4,526.0         | 4,381.0         | 4,444.0         | 4,541.0                  | 4,680.0                  | 4,811.0                  | 4,967.0                  |  |
| Exportations                                                                   | 2945.0         | 2,880.8         | 2,821.4         | 3,022.8         | 3,318.0         | 3,319.0         | 3,558.0                  | 3,454.0                  | 3,924.0                  | 4,312.0                  |  |
| <b>Emplois</b>                                                                 | <b>28386.8</b> | <b>27,932.4</b> | <b>27,725.4</b> | <b>28,239.8</b> | <b>27,620.0</b> | <b>28,845.0</b> | <b>29,436.0</b>          | <b>29,948.0</b>          | <b>30,929.0</b>          | <b>32,332.0</b>          |  |

Source : IHSI

1/ Semi-définitif

2/ Provisoire

3/ Estimation

Tableau I.3a

| Structure du PIB réel<br>(en millions de gourdes de 1986/87) |               |                  |                  |                  |                  |                  |                          |                          |                          |                          |
|--------------------------------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|--------------------------|--------------------------|--------------------------|--------------------------|
|                                                              | <u>2000</u>   | <u>2001</u>      | <u>2002</u>      | <u>2003</u>      | <u>2004</u>      | <u>2005</u>      | <u>2006<sup>1/</sup></u> | <u>2007<sup>2/</sup></u> | <u>2008<sup>3/</sup></u> | <u>2009<sup>3/</sup></u> |
| PIB                                                          | 13138         | 13,000.8         | 12,968.1         | 13,014.2         | 12,557.0         | 12,783.0         | 13,071.0                 | 13,508.0                 | 13,622.0                 | 14,015.0                 |
| <b>Demande intérieure</b>                                    | <b>25442</b>  | <b>25,051.6</b>  | <b>24,904.0</b>  | <b>25,217.0</b>  | <b>24,302.0</b>  | <b>25,526.0</b>  | <b>25,878.0</b>          | <b>26,494.0</b>          | <b>27,005.0</b>          | <b>28,020.0</b>          |
| Consommation                                                 | 21107         | 20,770.8         | 20,514.0         | 20,691.0         | 19,921.0         | 21,082.0         | 21,337.0                 | 21,814.0                 | 22,194.0                 | 23,053.0                 |
| Investissement                                               | 4335          | 4,280.8          | 4,390.0          | 4,526.0          | 4,381.0          | 4,444.0          | 4,541.0                  | 4,680.0                  | 4,811.0                  | 4,967.0                  |
| <b>Solde extérieur</b>                                       | <b>-12304</b> | <b>-12,050.7</b> | <b>-11,935.9</b> | <b>-12,202.8</b> | <b>-11,745.0</b> | <b>-12,743.0</b> | <b>-12,807.0</b>         | <b>-12,986.0</b>         | <b>-13,383.0</b>         | <b>-14,005.0</b>         |
| Exportations                                                 | 2945          | 2,880.8          | 2,821.4          | 3,022.8          | 3,318.0          | 3,319.0          | 3,558.0                  | 3,454.0                  | 3,924.0                  | 4,312.0                  |
| Importations                                                 | 15249         | 14,931.5         | 14,757.2         | 15,225.6         | 15,063.0         | 16,062.0         | 16,365.0                 | 16,440.0                 | 17,307.0                 | 18,317.0                 |

Source : IHSI; BRH

1/ Semi-définitif

2/ Provisoire

3/ Estimation

Tableau I.3b

| <b>Compte du produit intérieur brut</b><br>(variations en pourcentage) |             |             |             |             |             |             |                          |                          |                          |                          |
|------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------------|--------------------------|--------------------------|--------------------------|
|                                                                        | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006<sup>1/</sup></u> | <u>2007<sup>2/</sup></u> | <u>2008<sup>3/</sup></u> | <u>2009<sup>3/</sup></u> |
| <b>PIB</b>                                                             | 0.9         | -1.0        | -0.3        | 0.4         | -3.5        | 1.8         | 2.3                      | 3.3                      | 0.8                      | 2.9                      |
| Importations                                                           | 29.3        | -2.1        | -1.2        | 3.2         | -1.1        | 6.6         | 1.9                      | 0.5                      | 5.3                      | 5.8                      |
| <b>Ressources</b>                                                      | 14.4        | -1.6        | -0.7        | 1.9         | -2.2        | 4.4         | 2.0                      | 1.7                      | 3.3                      | 4.5                      |
| Consommation                                                           | 14.8        | -1.6        | -1.2        | 0.9         | -3.7        | 5.8         | 1.2                      | 2.2                      | 1.7                      | 3.9                      |
| Investissement                                                         | 18.3        | -1.2        | 2.6         | 3.1         | -3.2        | 1.4         | 2.2                      | 3.1                      | 2.8                      | 3.2                      |
| Exportations                                                           | 6.3         | -2.2        | -2.1        | 7.1         | 9.8         | 0.0         | 7.2                      | -2.9                     | 13.6                     | 9.9                      |
| <b>Emplois</b>                                                         | 14.4        | -1.6        | -0.7        | 1.9         | -2.2        | 4.4         | 2.0                      | 1.7                      | 3.3                      | 4.5                      |

Source : IHSI

1/ Semi-définitif

2/ Provisoire

3/ Estimation

Tableau I.3c

| <b>Structure de la croissance du PIB réel</b><br>(variations en pourcentage) |             |             |             |             |             |             |                          |                          |                          |                          |  |
|------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------------|--------------------------|--------------------------|--------------------------|--|
|                                                                              | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006<sup>1/</sup></u> | <u>2007<sup>2/</sup></u> | <u>2008<sup>3/</sup></u> | <u>2009<sup>3/</sup></u> |  |
| PIB                                                                          | 0.9         | - 1.0       | - 0.3       | 0.4         | - 3.5       | 1.8         | 2.3                      | 3.3                      | 0.8                      | 2.9                      |  |
| <b>Demande intérieure</b>                                                    | 15.4        | - 1.5       | - 0.6       | 1.3         | - 3.6       | 5.0         | 1.4                      | 2.4                      | 1.9                      | 3.8                      |  |
| Consommation                                                                 | 14.8        | - 1.6       | - 1.2       | 0.9         | - 3.7       | 5.8         | 1.2                      | 2.2                      | 1.7                      | 3.9                      |  |
| Investissement                                                               | 18.3        | - 1.2       | 2.6         | 3.1         | - 3.2       | 1.4         | 2.2                      | 3.1                      | 2.8                      | 3.2                      |  |
| <b>Solde extérieur</b>                                                       | 36.3        | - 2.1       | - 1.0       | 2.2         | - 3.8       | 8.5         | 0.5                      | 1.4                      | 3.1                      | 4.6                      |  |
| Exportations                                                                 | 6.3         | - 2.2       | - 2.1       | 7.1         | 9.8         | 0.0         | 7.2                      | - 2.9                    | 13.6                     | 9.9                      |  |
| Importations                                                                 | 29.3        | - 2.1       | - 1.2       | 3.2         | - 1.1       | 6.6         | 1.9                      | 0.5                      | 5.3                      | 5.8                      |  |

Source : IHSI, BRH

1/ Semi-définitif

2/ Provisoire

3/ Estimation

Tableau I.3d

| Contribution à la croissance du PIB réel<br>(en pourcentage) |             |             |             |             |             |             |                          |                          |                          |                          |
|--------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------------|--------------------------|--------------------------|--------------------------|
|                                                              | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006<sup>1/</sup></u> | <u>2007<sup>2/</sup></u> | <u>2008<sup>3/</sup></u> | <u>2009<sup>3/</sup></u> |
| PIB                                                          | 100.0       | 100.0       | 100.0       | 100.0       | 100.0       | 100.0       | 100.0                    | 100.0                    | 100.0                    | 100.0                    |
| <b>Demande intérieure</b>                                    | 193.7       | 192.7       | 192.0       | 193.8       | 193.5       | 199.7       | 198.0                    | 196.1                    | 198.2                    | 199.9                    |
| Consommation                                                 | 160.7       | 159.8       | 158.2       | 159.0       | 158.6       | 164.9       | 163.2                    | 161.5                    | 162.9                    | 164.5                    |
| Investissement                                               | 33.0        | 32.9        | 33.9        | 34.8        | 34.9        | 34.8        | 34.7                     | 34.6                     | 35.3                     | 35.4                     |
| <b>Solde extérieur</b>                                       | - 93.7      | - 92.7      | - 92.0      | - 93.8      | - 93.5      | - 99.7      | - 98.0                   | - 96.1                   | - 98.2                   | - 99.9                   |
| Exportations                                                 | 22.4        | 22.2        | 21.8        | 23.2        | 26.4        | 26.0        | 27.2                     | 25.6                     | 28.8                     | 30.8                     |
| Importations                                                 | 116.1       | 114.9       | 113.8       | 117.0       | 120.0       | 125.7       | 125.2                    | 121.7                    | 127.1                    | 130.7                    |

Source : IHS; BRH

1/ Semi-définitif

2/ Provisoire

3/ Estimation

Tableau I.4

| Indice des prix à la consommation (IPC) - ensemble du pays<br>Août 2004=100 |                |              |              |              |              |              |              |              |              |              |              |              |              |
|-----------------------------------------------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                                                                             | Pondération    | Oct. 08      | Nov. 08      | Déc. 08      | Janv. 09     | Fév. 09      | Mars 09      | Avr. 09      | Mai 09       | Juin 09      | Juil. 09     | Août 09      | Sept. 09     |
| <b>Indice général</b>                                                       | <b>100.00%</b> | <b>169.4</b> | <b>165.4</b> | <b>161.7</b> | <b>161.0</b> | <b>160.3</b> | <b>159.8</b> | <b>160.0</b> | <b>160.1</b> | <b>160.6</b> | <b>160.9</b> | <b>161.9</b> | <b>162.9</b> |
| Alimentation, boisson et tabac                                              | 50.35%         | 178.6        | 171.6        | 168.4        | 168.1        | 167.0        | 166.3        | 166.1        | 166.0        | 166.1        | 164.9        | 163.8        | 164.4        |
| Habillement, tissus et chaussures                                           | 6.86%          | 156.0        | 157.2        | 156.9        | 157.2        | 157.3        | 157.8        | 158.1        | 158.4        | 158.9        | 159.1        | 161.3        | 162.1        |
| Loyer du logement, énergie, eau                                             | 11.05%         | 177.3        | 175.7        | 169.5        | 164.6        | 161.9        | 160.3        | 160.5        | 161.2        | 162.3        | 162.9        | 173.1        | 173.3        |
| Aménagement et entretien du logement                                        | 4.70%          | 170.4        | 171.2        | 172.9        | 175.6        | 176.4        | 176.8        | 176.9        | 177.4        | 178.0        | 180.0        | 180.9        | 181.5        |
| Santé                                                                       | 2.90%          | 159.0        | 159.2        | 160.4        | 160.9        | 161.3        | 161.3        | 161.3        | 161.5        | 162.1        | 165.2        | 166.7        | 167.0        |
| Transport                                                                   | 13.74%         | 145.7        | 142.5        | 131.3        | 129.7        | 130.6        | 130.5        | 132.0        | 131.9        | 133.9        | 138.3        | 139.1        | 141.1        |
| Loisirs, spectacles, enseignement et culture                                | 5.84%          | 174.9        | 175.0        | 174.9        | 174.8        | 174.7        | 174.7        | 174.7        | 174.8        | 175.2        | 175.2        | 176.1        | 182.3        |
| Autres biens et services                                                    | 4.56%          | 137.7        | 138.7        | 139.5        | 139.8        | 139.8        | 140.0        | 141.2        | 141.6        | 141.7        | 141.7        | 141.9        | 142.1        |

Source : IHSI

**Tableau I.4a**

**Indice des prix à la consommation (IPC) - ensemble du pays**

Août 2004=100

|                                              | <b>Pondération</b> | <b><u>Sept. 05</u></b> | <b><u>Sept. 06</u></b> | <b><u>Sept. 07</u></b> | <b><u>Sept. 08</u></b> | <b><u>Sept. 09</u></b> |
|----------------------------------------------|--------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Indice général</b>                        | <b>100.00%</b>     | 117.6                  | 132.2                  | 142.6                  | 170.9                  | 162.9                  |
| Alimentation, boisson et tabac               | 50.35%             | 118.2                  | 133.9                  | 143.9                  | 182.4                  | 164.4                  |
| Habillement, tissus et chaussures            | 6.86%              | 111.1                  | 126.5                  | 138.0                  | 153.7                  | 162.1                  |
| Loyer du logement, énergie, eau              | 11.05%             | 114.8                  | 136.3                  | 157.2                  | 177.5                  | 173.3                  |
| Aménagement et entretien du logement         | 4.70%              | 118.8                  | 130.2                  | 146.4                  | 165.4                  | 181.5                  |
| Santé                                        | 2.90%              | 114.4                  | 126.4                  | 140.2                  | 157.0                  | 167.0                  |
| Transport                                    | 13.74%             | 122.4                  | 127.1                  | 126.9                  | 147.6                  | 141.1                  |
| Loisirs, spectacles, enseignement et culture | 5.84%              | 121.0                  | 144.9                  | 159.6                  | 171.3                  | 182.3                  |
| Autres biens et services                     | 4.56%              | 110.8                  | 116.2                  | 122.9                  | 137.5                  | 142.1                  |

Source : IHSI

Tableau I.5

| Taux d'inflation<br>(variation de l'IPC en pourcentage, août 2004=100) |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |                     |                           |  |
|------------------------------------------------------------------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|--|
|                                                                        | Oct. 08             |                           | Nov. 08             |                           | Déc. 08             |                           | Janv. 09            |                           | Fév. 09             |                           | Mars 09             |                           |  |
|                                                                        | Variation mensuelle | Variation en glis. annuel | Variation mensuelle | Variation en glis. annuel | Variation mensuelle | Variation en glis. annuel | Variation mensuelle | Variation en glis. annuel | Variation mensuelle | Variation en glis. annuel | Variation mensuelle | Variation en glis. annuel |  |
| Indice général                                                         | -0.9                | 18.0                      | -2.4                | 13.8                      | -2.2                | 10.1                      | -0.4                | 8.1                       | -0.4                | 5.9                       | -0.3                | 1.0                       |  |
| Alimentation, boisson et tabac                                         | -2.1                | 23.2                      | -3.9                | 16.6                      | -1.9                | 12.7                      | -0.2                | 9.9                       | -0.7                | 6.4                       | -0.4                | -0.8                      |  |
| Habillement, tissus et chaussures                                      | 1.5                 | 12.6                      | 0.8                 | 12.8                      | -0.2                | 11.6                      | 0.2                 | 11.0                      | 0.1                 | 9.7                       | 0.3                 | 9.0                       |  |
| Loyer du logement, énergie, eau                                        | -0.1                | 12.1                      | -0.9                | 9.7                       | -3.5                | 5.1                       | -2.9                | 1.1                       | -1.6                | -1.0                      | -1.0                | -5.2                      |  |
| Aménagement et entretien du logement                                   | 3.0                 | 15.7                      | 0.5                 | 15.5                      | 1.0                 | 15.9                      | 1.6                 | 17.1                      | 0.5                 | 16.7                      | 0.2                 | 14.7                      |  |
| Santé                                                                  | 1.3                 | 13.3                      | 0.1                 | 13.3                      | 0.8                 | 12.4                      | 0.3                 | 12.8                      | 0.2                 | 13.0                      | -                   | 11.4                      |  |
| Transport                                                              | -1.3                | 13.7                      | -2.2                | 9.4                       | -7.9                | 0.2                       | -1.2                | -1.6                      | 0.7                 | -1.0                      | -0.1                | -3.4                      |  |
| Loisirs, spectacles, enseignement et culture                           | 2.1                 | 9.5                       | 0.1                 | 9.6                       | -0.1                | 9.4                       | -0.1                | 9.3                       | -0.1                | 9.1                       | -                   | 9.0                       |  |
| Autres biens et services                                               | 0.1                 | 11.8                      | 0.7                 | 12.5                      | 0.6                 | 12.4                      | 0.2                 | 11.6                      | -                   | 11.0                      | 0.1                 | 10.8                      |  |

Tableau I.5 (suite)

Taux d'inflation  
(variation de l'IPC en pourcentage, août 2004=100)

|                                              | Avr. 09             |                           | Mai 09              |                           | Juin 09             |                           | Juil. 09            |                           | Août 09             |                           | Sept. 09            |                           |
|----------------------------------------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|---------------------|---------------------------|
|                                              | Variation mensuelle | Variation en glis. annuel | Variation mensuelle | Variation en glis. annuel | Variation mensuelle | Variation en glis. annuel | Variation mensuelle | Variation en glis. annuel | Variation mensuelle | Variation en glis. annuel | Variation mensuelle | Variation en glis. annuel |
| <b>Indice général</b>                        | 0.1                 | 0.1                       | 0.1                 | -0.4                      | 0.3                 | -1.0                      | 0.2                 | -2.5                      | 0.6                 | -2.8                      | 0.6                 | -4.7                      |
| Alimentation, boisson et tabac               | -0.1                | -2.1                      | -0.1                | -2.6                      | 0.1                 | -3.6                      | -0.7                | -5.6                      | -0.7                | -7.4                      | 0.4                 | -9.9                      |
| Habillement, tissus et chaussures            | 0.2                 | 8.5                       | 0.2                 | 7.9                       | 0.3                 | 6.7                       | 0.1                 | 6.6                       | 1.4                 | 7.4                       | 0.5                 | 5.5                       |
| Loyer du logement, énergie, eau              | 0.1                 | -5.9                      | 0.4                 | -6.0                      | 0.7                 | -6.3                      | 0.4                 | -6.4                      | 6.3                 | -0.7                      | 0.1                 | -2.4                      |
| Aménagement et entretien du logement         | 0.1                 | 12.3                      | 0.3                 | 11.9                      | 0.3                 | 11.2                      | 1.1                 | 11.7                      | 0.5                 | 11.3                      | 0.3                 | 9.7                       |
| Santé                                        | -                   | 10.9                      | 0.1                 | 7.6                       | 0.4                 | 6.8                       | 1.9                 | 6.1                       | 0.9                 | 7.0                       | 0.2                 | 6.4                       |
| Transport                                    | 1.1                 | -2.9                      | -0.1                | -3.3                      | 1.5                 | -2.2                      | 3.3                 | -4.8                      | 0.6                 | -4.6                      | 1.4                 | -4.4                      |
| Loisirs, spectacles, enseignement et culture | -                   | 8.4                       | 0.1                 | 8.4                       | 0.2                 | 8.6                       | -                   | 8.3                       | 0.5                 | 6.3                       | 3.5                 | 6.4                       |
| Autres biens et services                     | 0.9                 | 10.2                      | 0.3                 | 9.1                       | 0.1                 | 7.5                       | -                   | 7.0                       | 0.1                 | 6.5                       | 0.1                 | 3.3                       |

Sources : IHSI, BRH

**Tableau I.5a**

| <b>Taux d'inflation</b><br><b>(variation de l'IPC en glissement annuel, en pourcentage, août 2004=100)</b> |                    |                 |                 |                 |                 |                 |
|------------------------------------------------------------------------------------------------------------|--------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|                                                                                                            | <b>Pondération</b> | <b>Sept. 05</b> | <b>Sept. 06</b> | <b>Sept. 07</b> | <b>Sept. 08</b> | <b>Sept. 09</b> |
| <b>Indice général</b>                                                                                      | <b>100.00%</b>     | <b>14.8</b>     | <b>12.4</b>     | <b>7.9</b>      | <b>19.8</b>     | <b>-4.7</b>     |
| Alimentation, boisson et tabac                                                                             | 50.35%             | 16.1            | 13.3            | 7.5             | 26.8            | -9.9            |
| Habillement, tissus et chaussures                                                                          | 6.86%              | 8.1             | 13.9            | 9.1             | 11.4            | 5.5             |
| Loyer du logement, énergie, eau                                                                            | 11.05%             | 13.4            | 18.7            | 15.3            | 12.9            | -2.4            |
| Aménagement et entretien du logement                                                                       | 4.70%              | 17.3            | 9.6             | 12.4            | 13.0            | 9.7             |
| Santé                                                                                                      | 2.90%              | 14.3            | 10.5            | 10.9            | 12.0            | 6.4             |
| Transport                                                                                                  | 13.74%             | 18.2            | 3.8             | -0.2            | 16.3            | -4.4            |
| Loisirs, spectacles, enseignement et culture                                                               | 5.84%              | 11.8            | 19.8            | 10.1            | 7.3             | 6.4             |
| Autres biens et services                                                                                   | 4.56%              | 7.4             | 4.9             | 5.8             | 11.9            | 3.3             |

Source : IHSI

Tableau I.6

**Taux de change à Port-au-Prince**  
(gourdes/dollar EU)

|                                      | <u>Oct. 08</u> | <u>Nov. 08</u> | <u>Déc. 08</u> | <u>Janv. 09</u> | <u>Fév. 09</u> | <u>Mars 09</u> | <u>Avr. 09</u> | <u>Mai 09</u> | <u>Juin 09</u> | <u>Juil. 09</u> | <u>Août 09</u> | <u>Sept. 09</u> |
|--------------------------------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|---------------|----------------|-----------------|----------------|-----------------|
| <b>Marché informel <sup>1/</sup></b> |                |                |                |                 |                |                |                |               |                |                 |                |                 |
| À l'achat                            | 39.7576        | 40.0067        | 40.1134        | 40.1602         | 40.4087        | 40.5702        | 40.6607        | 40.7018       | 40.8839        | 41.2052         | 41.3214        | 41.4704         |
| À la vente                           | 40.2470        | 40.4640        | 40.6260        | 40.6494         | 40.8313        | 40.8904        | 41.0526        | 41.1772       | 41.3645        | 41.5664         | 41.7236        | 41.8330         |
| <b>Marché bancaire <sup>1/</sup></b> |                |                |                |                 |                |                |                |               |                |                 |                |                 |
| À l'achat                            | 39.8291        | 40.2298        | 40.2380        | 40.2652         | 40.4892        | 40.6220        | 40.8047        | 40.8858       | 41.0489        | 41.3528         | 41.5586        | 41.5999         |
| À la vente                           | 40.2342        | 40.5699        | 40.5411        | 40.6277         | 40.8391        | 40.9604        | 41.0611        | 41.1431       | 41.3206        | 41.3212         | 41.8359        | 41.9787         |
| <b>Taux de référence</b>             |                |                |                |                 |                |                |                |               |                |                 |                |                 |
| Moyen                                | 39.8173        | 40.1076        | 40.2766        | 40.1949         | 40.4555        | 40.5829        | 40.7511        | 40.8097       | 40.9695        | 41.2803         | 41.4541        | 41.5617         |
| Fin de période                       | 39.9601        | 40.3273        | 39.8176        | 40.4392         | 40.4601        | 40.7022        | 40.7963        | 40.8162       | 41.1596        | 41.4482         | 41.4335        | 41.7737         |

Source : BRH.

<sup>1/</sup> moyenne arithmétique de la période.

Tableau I.7

**Composantes et contreparties de l'agrégat M3**  
 (en millions de gourdes)

| <b>Composantes</b>                                   | <b>2000</b> | <b>2001</b> | <b>2002</b> | <b>2003</b> | <b>2004</b> | <b>2005</b> | <b>2006</b> | <b>2007</b> | <b>2008</b> | <b>2009</b> |
|------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Agrégat M3</b>                                    |             |             |             |             |             |             |             |             |             |             |
| <b>Agrégat M2</b>                                    | 30,188.94   | 31,753.37   | 37,228.74   | 52,027.89   | 64,225.87   | 68,289.72   | 75,278.45   | 78,850.61   | 92,754.00   | 103,011.45  |
| <b>Agrégat M1</b>                                    | 19,367.81   | 21,027.93   | 23,462.63   | 30,345.39   | 41,973.71   | 38,838.64   | 42,879.24   | 44,730.94   | 50,254.36   | 54,846.81   |
| Monnaie en circulation                               | 8,627.87    | 9,303.35    | 11,237.29   | 14,158.94   | 23,370.96   | 18,999.06   | 19,561.53   | 21,261.57   | 24,965.11   | 28,741.85   |
| Dépôts à vue                                         | 5,283.69    | 5,632.50    | 6,652.36    | 8,442.66    | 16,150.07   | 10,546.58   | 11,158.59   | 11,570.40   | 13,030.00   | 13,447.74   |
| Dépôts à terme                                       | 3,344.18    | 3,670.85    | 4,584.93    | 5,716.28    | 7,220.89    | 8,452.48    | 8,402.94    | 9,691.17    | 11,935.11   | 15,294.10   |
| <b>Quasi-monnaie</b>                                 | 10,739.94   | 11,724.59   | 12,225.34   | 16,186.45   | 18,602.75   | 19,839.58   | 23,317.71   | 23,469.37   | 25,289.25   | 26,104.97   |
| Dépôts d'épargne                                     | 6,295.47    | 6,532.90    | 7,468.85    | 9,930.77    | 10,629.86   | 12,510.64   | 13,443.86   | 13,997.24   | 16,522.68   | 17,799.76   |
| Dépôts à terme et autres                             | 4,444.47    | 5,191.69    | 4,756.49    | 6,255.68    | 7,972.89    | 7,328.94    | 9,873.85    | 9,472.13    | 8,766.57    | 8,305.20    |
| <b>Dépôts en dollars EU</b>                          | 10,821.13   | 10,725.43   | 13,766.11   | 21,682.50   | 22,252.16   | 29,451.08   | 32,399.21   | 34,119.67   | 42,499.64   | 48,164.64   |
| Dépôts à vue                                         | 2,520.54    | 2,651.62    | 4,076.30    | 6,119.13    | 6,620.71    | 9,179.76    | 10,317.76   | 10,820.01   | 15,198.08   | 18,592.91   |
| Dépôts d'épargne                                     | 3,601.15    | 3,501.69    | 4,588.44    | 7,045.22    | 7,452.99    | 9,832.82    | 10,295.64   | 11,071.21   | 14,435.46   | 16,830.41   |
| Dépôts à terme et autres                             | 4,699.44    | 4,572.12    | 5,101.37    | 8,518.16    | 8,178.46    | 10,438.50   | 11,785.81   | 12,228.45   | 12,866.10   | 12,741.32   |
| <b>Contreparties</b>                                 |             |             |             |             |             |             |             |             |             |             |
| <b>Reserves nettes de change du système bancaire</b> | 9,635.22    | 8,353.79    | 8,420.57    | 13,476.33   | 12,683.10   | 18,485.57   | 23,616.87   | 28,106.42   | 39,110.90   | 40,537.35   |
| Avoirs extérieurs du système bancaire                | 13,059.57   | 11,437.84   | 11,884.54   | 17,952.76   | 17,371.92   | 23,938.15   | 28,953.34   | 34,305.71   | 50,678.24   | 61,358.27   |
| Engagements extérieurs du système bancaire           | 3,424.36    | 3,084.05    | 3,463.96    | 4,476.43    | 4,688.82    | 5,452.58    | 5,336.47    | 6,199.29    | 11,567.34   | 20,820.92   |
| Réserve nettes de change BRH                         | 4,881.20    | 4,490.85    | 4,013.65    | 5,274.02    | 6,564.00    | 8,081.80    | 10,893.13   | 16,848.81   | 21,035.49   | 24,000.13   |
| Avoirs extérieurs BRH                                | 7,710.91    | 7,064.01    | 6,762.06    | 8,688.71    | 9,453.41    | 11,997.58   | 15,161.18   | 21,678.33   | 30,319.52   | 42,509.38   |
| Engagements extérieurs BRH                           | 2,829.71    | 2,573.16    | 2,748.40    | 3,414.69    | 2,889.41    | 3,915.78    | 4,268.05    | 4,829.52    | 9,284.03    | 18,509.25   |
| Réserves de change banques commerciales              | 4,754.01    | 3,862.94    | 4,406.92    | 8,202.31    | 6,119.10    | 10,403.77   | 12,723.75   | 11,257.61   | 18,075.41   | 16,537.21   |
| Avoirs extérieurs banques commerciales               | 5,348.66    | 4,373.83    | 5,122.48    | 9,264.05    | 7,918.51    | 11,940.57   | 13,792.16   | 12,627.38   | 20,358.72   | 18,848.89   |
| Engagements extérieurs banques commerciales          | 594.65      | 510.89      | 715.56      | 1,061.74    | 1,799.41    | 1,536.80    | 1,068.42    | 1,369.77    | 2,283.31    | 2,311.67    |
| <b>Crédit intérieur net</b>                          | 22,889.02   | 24,662.93   | 29,521.10   | 37,677.43   | 41,941.57   | 46,499.72   | 47,174.55   | 48,314.35   | 49,980.35   | 58,875.10   |
| Crédit au secteur public                             | 9,275.99    | 12,078.55   | 15,074.58   | 18,415.06   | 20,939.64   | 21,029.63   | 20,155.85   | 18,368.15   | 12,483.94   | 15,873.45   |
| Crédit à l'Etat                                      | 9,484.82    | 12,111.79   | 15,064.42   | 18,323.07   | 21,242.75   | 21,192.96   | 20,607.81   | 18,946.89   | 12,436.96   | 17,323.53   |
| Crédit aux collectivités locales                     | -22.21      | -41.80      | -31.23      | -14.16      | -57.18      | -61.19      | -244.58     | -397.26     | -208.65     | -222.09     |
| Crédit aux entreprises publiques                     | -186.62     | 8.56        | 41.39       | 106.15      | -245.93     | -102.14     | -207.38     | -181.49     | 255.63      | -1,227.99   |
| Crédit au secteur privé                              | 13,613.02   | 12,584.38   | 14,446.52   | 19,262.37   | 21,001.93   | 25,470.09   | 27,018.70   | 29,946.20   | 37,496.41   | 43,001.64   |
| <b>Autres postes nets 1/</b>                         | -2,335.29   | -1,263.36   | -712.94     | 874.13      | 9,601.19    | 3,304.43    | 4,487.03    | 2,429.83    | 3,662.75    | 3,599.01    |

Source: Banque de la République d'Haïti (BRH).

1/ Ce poste regroupe les «créances interbancaires», «comptes de capital» et «autres postes non classés».

Tableau I.8

| La base monétaire et ses sources<br>(en millions de gourdes) |           |           |           |           |           |           |           |           |            |  |
|--------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|--|
|                                                              | 2000      | 2002      | 2003      | 2004      | 2005      | 2006      | 2007      | 2008      | 2009       |  |
| <b>Base monétaire</b>                                        | 14,118.27 | 19,277.75 | 26,337.64 | 30,981.54 | 33,574.11 | 38,537.10 | 42,887.40 | 49,460.26 | 56,589.68  |  |
| <b>Monnaie en circulation</b>                                | 5,283.69  | 6,652.36  | 8,442.66  | 8,685.16  | 10,546.58 | 11,158.59 | 11,570.40 | 13,030.00 | 13,447.74  |  |
| <b>Réserves des banques</b>                                  | 8,465.22  | 12,122.68 | 17,604.34 | 21,252.77 | 22,093.31 | 25,979.24 | 28,933.98 | 33,793.25 | 38,343.17  |  |
| Réserves/dépôts des banques                                  | 6,063.05  | 5,289.08  | 7,857.95  | 16,150.07 | 14,716.35 | 16,342.37 | 18,324.88 | 22,308.92 | 26,692.43  |  |
| Encaisses des banques et autres                              | 1,101.17  | 3,680.60  | 5,303.39  | 1,557.58  | 1,875.97  | 1,827.87  | 1,595.80  | 1,883.33  | 2,098.74   |  |
| Bons BRH émis                                                | 1,301.00  | 3,153.00  | 4,443.00  | 3,545.12  | 5,501.00  | 7,809.00  | 9,013.29  | 9,601.00  | 9,552.00   |  |
| <b>Autres Dépôts</b>                                         | 369.36    | 502.71    | 290.65    | 1,043.60  | 934.22    | 1,399.27  | 2,383.03  | 2,637.01  | 4,798.76   |  |
| Dépôts des collectivités locales                             | 23.33     | 31.23     | 14.16     | 57.18     | 61.19     | 110.17    | 204.18    | 208.65    | 222.09     |  |
| Dépôts des entreprises publiques                             | 202.11    | 359.44    | 137.79    | 338.84    | 267.18    | 368.61    | 645.58    | 575.00    | 1,986.14   |  |
| Dépôts du secteur privé                                      | 72.24     | 65.03     | 102.86    | 139.82    | 139.16    | 187.61    | 186.90    | 174.35    | 217.53     |  |
| Dépôts des autres institutions bancaires (AIB)               | 3.07      | -         | -         | -         | -         | -         | -         | -         | -          |  |
| Dépôts des inst. financières non bancaires (IFNB)            | 68.61     | 47.01     | 35.84     | 507.76    | 466.70    | 732.88    | 1,346.37  | 1,679.00  | 2,373.00   |  |
| <b>Sources</b>                                               | 14,118.27 | 19,277.75 | 26,337.64 | 30,981.54 | 33,574.11 | 38,537.10 | 42,887.40 | 49,460.26 | 56,589.68  |  |
| <b>Avoirs extérieurs nets</b>                                | 4,881.20  | 4,013.65  | 5,274.02  | 6,564.00  | 8,081.80  | 10,893.13 | 16,848.81 | 21,035.49 | 24,000.13  |  |
| Avoirs extérieurs BRH                                        | 7,710.91  | 6,762.06  | 8,688.71  | 9,453.41  | 11,997.58 | 15,161.18 | 21,678.33 | 30,319.52 | 42,509.38  |  |
| Engagements extérieurs BRH                                   | -2,829.71 | -2,748.40 | -3,414.69 | -2,889.41 | -3,915.78 | -4,268.05 | -4,829.52 | -9,284.03 | -18,509.25 |  |
| <b>Créances nettes sur le secteur public</b>                 | 9,717.37  | 15,522.56 | 19,039.24 | 21,896.15 | 21,872.91 | 21,568.69 | 20,454.84 | 20,630.99 | 23,102.79  |  |
| Créances nettes sur le gouvernement central                  | 9,700.77  | 15,101.20 | 18,661.99 | 21,578.94 | 21,721.78 | 21,393.83 | 20,050.35 | 19,913.97 | 22,463.26  |  |
| Créances nettes sur les Organismes autonomes                 | -         | -         | -         | 0.00      | -141.39   | -129.92   | -136.10   | -158.76   | -173.90    |  |
| Créances sur les collectivités locales                       | 1.11      | -         | -         | -         | -         | -         | -         | -         | -          |  |
| Créances sur les entreprises publiques                       | 15.49     | 421.36    | 377.24    | 317.21    | 292.52    | 304.79    | 540.59    | 875.78    | 813.42     |  |
| <b>Créances sur institutions financières monétaires</b>      | 1,122.38  | 81.12     | 1,011.22  | 62.95     | 142.28    | 2,025.08  | 538.36    | 783.30    | 593.37     |  |
| <b>Autres postes nets 1/</b>                                 | -1,602.68 | -339.58   | 1,013.17  | 2,458.43  | 3,477.12  | 4,050.21  | 5,045.39  | 7,010.48  | 8,893.39   |  |

Source: Banque de la République d'Haïti (BRH).

1/ Ce poste regroupe les comptes «capital» et «autres postes non classés».

Tableau I.9

**Bilan de la BRH**

(en millions de gourdes)

|                                                            | 2000             | 2001             | 2002             | 2003             | 2004             | 2005             | 2006             | 2007             | 2008             | 2009             |
|------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Avoirs extérieurs nets</b>                              | <b>4,881.20</b>  | <b>4,490.85</b>  | <b>4,013.65</b>  | <b>5,274.02</b>  | <b>6,564.00</b>  | <b>8,081.80</b>  | <b>10,893.13</b> | <b>16,848.81</b> | <b>21,035.49</b> | <b>24,000.13</b> |
| Avoirs extérieurs                                          | 7,710.91         | 7,064.01         | 6,762.06         | 8,688.71         | 9,453.41         | 11,997.58        | 15,161.18        | 21,678.33        | 30,319.52        | 42,509.38        |
| Engagements extérieurs                                     | -2,829.71        | -2,573.16        | -2,748.40        | -3,414.69        | -2,889.41        | -3,915.78        | -4,268.05        | -4,829.52        | -9,284.03        | -18,509.25       |
| <b>Avoirs intérieurs nets</b>                              | <b>8,867.71</b>  | <b>11,609.20</b> | <b>14,761.39</b> | <b>20,772.98</b> | <b>23,373.93</b> | <b>24,558.10</b> | <b>26,244.70</b> | <b>23,655.56</b> | <b>25,787.76</b> | <b>27,790.78</b> |
| Créances nettes sur l'État                                 | 9,700.77         | 12,180.25        | 15,101.20        | 18,661.99        | 21,578.94        | 21,721.78        | 21,393.83        | 20,050.35        | 19,913.97        | 22,463.26        |
| Créances internes                                          | 11,139.04        | 13,342.07        | 16,374.10        | 20,169.80        | 24,800.38        | 25,297.65        | 24,927.17        | 29,308.16        | 32,653.33        | 36,780.61        |
| Dépôts du gouvernement                                     | -1,438.26        | -1,161.81        | -1,272.90        | -1,507.81        | -3,221.44        | -3,575.86        | -3,533.34        | -9,257.81        | -12,739.35       | -14,317.35       |
| Créances nettes sur collectivités locales                  | -22.21           | -41.80           | -31.23           | -14.16           | -57.18           | -61.19           | -110.02          | -204.03          | -208.65          | -222.09          |
| Créances internes                                          | 1.11             | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| Dépôts des collectivités locales                           | -23.33           | -41.80           | -31.23           | -14.16           | -57.18           | -61.19           | -110.02          | -204.03          | -208.65          | -222.09          |
| Créances nettes sur les entreprises publiques              | -186.62          | 11.24            | 61.92            | 239.46           | -21.62           | 25.35            | -63.82           | -104.99          | 300.78           | -1,172.71        |
| Créances internes                                          | 15.49            | 199.32           | 421.36           | 377.24           | 317.21           | 292.52           | 304.79           | 540.59           | 875.78           | 813.42           |
| Dépôts des entreprises publiques                           | -202.11          | -188.08          | -359.44          | -137.79          | -338.84          | -267.18          | -368.61          | -645.58          | -575.00          | -1,986.14        |
| Créances nettes sur les particuliers                       | 271.30           | 380.51           | 420.48           | 542.19           | 763.26           | 935.76           | 1,050.43         | 1,354.73         | 1,568.35         | 1,771.75         |
| Créances sur les institutions financières monétaires       | 1,122.38         | 89.99            | 81.12            | 1,011.22         | 62.95            | 142.28           | 2,025.08         | 538.36           | 783.30           | 593.37           |
| Créances nettes sur autres institutions bancaires          | -3.07            | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| Créances nettes sur les institutions financières non banc. | -56.14           | -55.91           | -38.99           | -29.85           | -504.49          | -466.26          | -732.88          | -1,311.37        | -1,595.62        | -2,268.74        |
| Comptes de capital                                         | -4,605.00        | -4,104.66        | -4,262.24        | -3,745.47        | -2,472.76        | -2,061.37        | -1,004.06        | -30.89           | -595.15          | -409.65          |
| Autres postes non classés                                  | 2,646.29         | 3,149.58         | 3,429.14         | 4,107.60         | 4,024.83         | 4,321.74         | 3,686.15         | 3,363.39         | 5,620.79         | 7,035.59         |
| <b>Actif = Passif</b>                                      | <b>13,748.91</b> | <b>16,100.05</b> | <b>18,775.04</b> | <b>26,046.99</b> | <b>29,937.93</b> | <b>32,639.90</b> | <b>37,137.83</b> | <b>40,504.37</b> | <b>46,823.25</b> | <b>51,790.91</b> |
| <b>Engagements envers inst. financières monétaires</b>     | <b>8,465.22</b>  | <b>10,467.54</b> | <b>12,122.68</b> | <b>17,604.34</b> | <b>21,252.77</b> | <b>22,093.31</b> | <b>25,979.24</b> | <b>28,933.98</b> | <b>33,793.25</b> | <b>38,343.17</b> |
| Dépôts Gdes des institutions financières monétaires        | 6,063.05         | 5,114.01         | 5,289.08         | 7,857.95         | 11,594.67        | 9,543.46         | 10,185.42        | 11,763.40        | 13,478.65        | 15,533.19        |
| Encaisses des institutions financières monétaires          | 836.14           | 859.60           | 1,241.55         | 1,659.98         | 1,557.58         | 1,875.97         | 1,827.65         | 1,595.80         | 1,883.15         | 2,098.74         |
| Autres Engagements env. inst. financières monétaires       | -                | -                | 0.06             | 0.01             | 0.01             | -                | 0.21             | -                | 0.19             | -                |
| Dépôts devises des institutions financières monétaires     | 265.03           | 1,716.93         | 2,438.99         | 3,643.40         | 4,555.40         | 5,172.89         | 6,156.95         | 6,561.48         | 8,830.27         | 11,159.24        |
| Bons BRH émis                                              | 1,301.00         | 2,777.00         | 3,153.00         | 4,443.00         | 3,545.12         | 5,501.00         | 7,809.00         | 9,013.29         | 9,601.00         | 9,552.00         |
| <b>Engagements envers secteur privé</b>                    | <b>5,283.69</b>  | <b>5,632.51</b>  | <b>6,652.36</b>  | <b>8,442.66</b>  | <b>8,685.16</b>  | <b>10,546.58</b> | <b>11,158.59</b> | <b>11,570.40</b> | <b>13,030.00</b> | <b>13,447.74</b> |
| <b>Monnaie fiduciaire en circulation</b>                   | <b>5,283.69</b>  | <b>5,632.51</b>  | <b>6,652.36</b>  | <b>8,442.66</b>  | <b>8,685.16</b>  | <b>10,546.58</b> | <b>11,158.59</b> | <b>11,570.40</b> | <b>13,030.00</b> | <b>13,447.74</b> |
| Monnaie hors BRH                                           | 6,119.83         | 6,492.11         | 7,893.91         | 10,102.64        | 10,242.74        | 12,422.55        | 12,986.25        | 13,166.20        | 14,913.15        | 15,546.48        |
| Encaisses des institutions financières monétaires          | -836.14          | -859.60          | -1,241.55        | -1,659.98        | -1,557.58        | -1,875.97        | -1,827.65        | -1,595.80        | -1,883.15        | -2,098.74        |
| <b>Allocations de DTS 1/</b>                               | <b>503.69</b>    | <b>450.09</b>    | <b>538.04</b>    | <b>823.02</b>    | <b>-740.90</b>   | <b>-854.54</b>   | <b>-791.26</b>   | <b>-775.70</b>   | <b>-852.18</b>   | <b>-</b>         |

Source : Banque de la République d'Haïti (BRH).

1/ Suite à une revision méthodologique, les Allocations DTS figurent au compte Capital en sept 97.

Tableau I.10

| Bilan consolidé des banques commerciales 1/        |             |             |             |             |             |             |             |             |             |             |
|----------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| (en millions de gourdes)                           |             |             |             |             |             |             |             |             |             |             |
|                                                    | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> |
| <b>Avoirs extérieurs nets</b>                      | 4,754.01    | 3,862.94    | 4,406.92    | 8,202.31    | 6,119.10    | 10,403.77   | 12,723.75   | 11,257.61   | 18,075.41   | 16,537.21   |
| <b>Réserves</b>                                    | 8,497.41    | 10,646.77   | 12,078.30   | 17,568.89   | 21,047.17   | 21,887.68   | 25,552.78   | 28,481.17   | 33,518.06   | 38,308.26   |
| Dépôts à la Banque Centrale                        | 6,360.27    | 7,010.18    | 7,683.75    | 11,465.91   | 15,945.82   | 14,484.61   | 15,916.13   | 17,872.04   | 22,041.91   | 26,657.52   |
| Encaisses en monnaie nationale                     | 836.14      | 859.60      | 1,241.55    | 1,659.98    | 1,557.58    | 1,875.97    | 1,827.65    | 1,595.84    | 1,883.15    | 2,098.74    |
| Bons BRH                                           | 1,301.00    | 2,777.00    | 3,153.00    | 4,443.00    | 3,543.78    | 5,527.10    | 7,809.00    | 9,013.29    | 9,593.00    | 9,552.00    |
| <b>Portefeuille de crédit</b>                      | 13,511.04   | 12,322.19   | 28,404.57   | 18,720.18   | 20,238.67   | 24,534.33   | 25,953.34   | 28,404.57   | 35,753.71   | 41,012.36   |
| Crédit au secteur public                           | 169.32      | 114.32      | -           | -           | -           | -           | 172.69      | -           | -           | -           |
| Crédit au secteur privé                            | 13,341.72   | 12,207.87   | 28,404.57   | 18,720.18   | 20,238.67   | 24,534.33   | 25,780.66   | 28,404.57   | 35,753.71   | 41,012.36   |
| <b>Comptes de capital</b>                          | -2,356.53   | -2,786.58   | -8,612.65   | -4,083.68   | -4,402.69   | -5,067.98   | -6,670.77   | -8,612.65   | -9,160.79   | -10,025.45  |
| <b>Autres postes non classés</b>                   | 1,523.50    | 2,412.75    | -5,430.96   | 4,364.72    | 5,698.12    | 6,567.40    | 7,590.91    | 9,219.66    | 9,109.22    | 9,098.13    |
| <b>Total actif</b>                                 | 25,929.44   | 26,458.08   | 30,846.18   | 44,772.42   | 48,700.37   | 58,325.20   | 65,150.01   | 68,750.37   | 87,295.61   | 94,930.51   |
| <b>Engagements envers la BRH</b>                   | 498.39      | 32.02       | 3.00        | 628.00      | 3.00        | 3.00        | 3.00        | 278.00      | 278.00      | 278.00      |
| <b>Engagements envers Inst. Fin. Non-Bancaires</b> | 140.52      | 119.71      | 150.17      | 86.97       | 61.08       | 64.14       | 108.02      | 142.13      | 104.56      | 171.00      |
| <b>Engagements envers le secteur privé</b>         | 24,905.25   | 26,120.89   | 30,576.40   | 43,585.23   | 48,075.80   | 57,743.14   | 63,932.24   | 67,093.31   | 79,549.65   | 89,346.18   |
| Dépôts en gourdes                                  | 14,084.12   | 15,395.46   | 16,810.28   | 21,902.73   | 25,823.64   | 28,292.06   | 31,533.04   | 32,973.64   | 37,050.01   | 41,181.54   |
| Dépôts en dollars                                  | 10,821.13   | 10,725.43   | 13,766.12   | 21,682.50   | 22,252.16   | 29,451.08   | 32,399.21   | 34,119.67   | 42,499.64   | 48,164.64   |
| <b>Engagements envers le secteur public</b>        | 385.27      | 185.46      | 116.62      | 472.22      | 560.49      | 514.92      | 1,106.75    | 1,236.93    | 7,363.40    | 5,135.33    |
| <b>Total passif</b>                                | 25,929.44   | 26,458.08   | 30,846.18   | 44,772.42   | 48,700.37   | 58,325.20   | 65,150.01   | 68,750.37   | 87,295.61   | 94,930.51   |

Source: Banque de la République d'Haïti (BRH).

1/ Y compris Capital Bank en 1996 et SOGEBEL en 1997.

Tableau I.11

**Bilan consolidé des banques commerciales**  
 (en millions de gourdes)

|                                                | Oct. 08   | Nov. 08   | Déc. 08   | Janv. 09  | Fév. 09   | Mars 09   | Avril 09  | Mai 09    | Juin 09   | Juill. 09 | Août 09   | Sept. 09   |
|------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| <b>Avoirs extérieurs nets</b>                  | 13,809.02 | 15,019.66 | 15,099.57 | 14,282.12 | 14,242.22 | 15,270.82 | 15,374.22 | 15,617.90 | 17,067.88 | 17,071.33 | 18,973.58 | 16,537.21  |
| <b>Réserves</b>                                | 34,609.33 | 35,413.29 | 34,178.54 | 36,154.60 | 36,289.62 | 37,330.48 | 37,047.77 | 36,411.88 | 35,984.41 | 36,364.22 | 36,161.93 | 38,308.26  |
| Dépôts à la BRH                                | 22,850.47 | 22,813.15 | 21,752.91 | 23,590.23 | 27,586.27 | 25,478.55 | 26,343.27 | 24,738.94 | 24,405.24 | 25,216.80 | 25,651.45 | 26,657.52  |
| Encaisses en monnaie nationale                 | 1,981.86  | 1,998.14  | 2,622.63  | 2,710.37  | 2,485.35  | 2,000.94  | 1,875.50  | 2,152.94  | 2,054.17  | 1,776.43  | 1,930.48  | 2,098.74   |
| Bons BRH                                       | 9,777.00  | 10,602.00 | 9,803.00  | 9,854.00  | 6,218.00  | 9,850.99  | 8,829.00  | 9,520.00  | 9,525.00  | 9,371.00  | 8,580.00  | 9,552.00   |
| <b>Portefeuille de crédit</b>                  | 35,084.78 | 35,789.98 | 35,381.52 | 35,372.74 | 35,515.03 | 35,315.03 | 35,858.08 | 36,072.71 | 37,065.15 | 36,904.59 | 36,921.72 | 41,012.36  |
| Crédit au secteur public                       | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -          |
| Crédit au secteur privé                        | 35,084.78 | 35,789.98 | 35,381.52 | 35,372.74 | 35,515.03 | 35,315.03 | 35,858.08 | 36,072.71 | 37,065.15 | 36,904.59 | 36,921.72 | 41,012.36  |
| <b>Comptes de capital</b>                      | -9,311.75 | -9,265.73 | -9,222.50 | -9,165.12 | -8,992.23 | -9,405.05 | -9,394.42 | -9,539.44 | -9,647.92 | -9,724.69 | -9,812.59 | -10,025.45 |
| <b>Autres postes non classés</b>               | 8,524.79  | 8,412.91  | 8,739.24  | 8,497.86  | 8,840.41  | 8,730.80  | 8,390.03  | 8,425.42  | 8,624.70  | 8,838.05  | 8,167.53  | 9,098.13   |
| <b>Total actif</b>                             | 82,716.17 | 85,370.13 | 84,176.37 | 85,142.18 | 85,895.05 | 87,242.09 | 87,275.67 | 86,988.46 | 89,094.22 | 89,453.50 | 90,412.17 | 94,930.51  |
| <b>Engagements envers la BRH</b>               | 278.00    | 278.00    | 278.00    | 278.00    | 278.00    | 278.00    | 278.00    | 278.00    | 278.00    | 368.00    | 278.00    | 278.00     |
| <b>Engagements envers Inst. Fin. Non-Banc.</b> | 105.15    | 122.85    | 126.21    | 126.35    | 146.42    | 150.54    | 148.65    | 142.29    | 151.32    | 164.66    | 164.24    | 171.00     |
| <b>Engagements envers le secteur privé</b>     | 79,043.37 | 80,569.94 | 79,885.21 | 81,938.32 | 82,299.48 | 82,949.50 | 82,878.56 | 82,242.60 | 84,392.88 | 84,682.03 | 85,371.27 | 89,346.18  |
| Dépôts en gourdes                              | 37,970.03 | 38,672.99 | 38,157.03 | 39,415.07 | 39,825.57 | 39,728.09 | 39,078.92 | 38,739.41 | 39,078.40 | 38,644.45 | 38,846.80 | 41,181.54  |
| Dépôts en dollars                              | 41,073.33 | 41,896.95 | 41,728.18 | 42,523.25 | 42,473.91 | 43,221.42 | 43,799.64 | 43,503.19 | 45,314.48 | 46,037.58 | 46,524.47 | 48,164.64  |
| <b>Engagements envers le secteur public</b>    | 3,289.66  | 4,399.34  | 3,886.95  | 2,799.52  | 3,171.15  | 3,864.04  | 3,970.46  | 4,325.58  | 4,272.02  | 4,238.81  | 4,598.66  | 5,135.33   |
| <b>Total passif</b>                            | 82,716.17 | 85,370.13 | 84,176.37 | 85,142.18 | 85,895.05 | 87,242.09 | 87,275.67 | 86,988.46 | 89,094.22 | 89,453.50 | 90,412.17 | 94,930.51  |

Source: Banque de la République d'Haïti (BRH).

Tableau I.12

Résumé des Opérations Financières de l'Administration Centrale 1/

(en millions de gourdes)

|                                               | 2000             | 2001             | 2002             | 2003             | 2004             | 2005             | 2006             | 2007             | 2008             | 2009             |
|-----------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Recettes Totales</b>                       | <b>6,169.60</b>  | <b>6,332.20</b>  | <b>7,721.70</b>  | <b>10,502.20</b> | <b>12,473.90</b> | <b>16,252.90</b> | <b>19,912.49</b> | <b>23,667.08</b> | <b>26,673.53</b> | <b>31,303.60</b> |
| <b>Recettes Courantes</b>                     | <b>6,149.40</b>  | <b>6,324.20</b>  | <b>7,720.70</b>  | <b>10,502.20</b> | <b>12,473.90</b> | <b>16,252.90</b> | <b>20,413.76</b> | <b>23,667.08</b> | <b>26,673.53</b> | <b>31,303.60</b> |
| Recettes internes                             | 4,294.10         | 4,504.10         | 5,561.30         | 7,414.10         | 8,778.00         | 10,901.30        | 13,144.70        | 15,656.91        | 18,025.51        | 19,948.14        |
| Dont: Impôt sur le revenu et les bénéfices    | 1,263.20         | 1,246.00         | 1,583.90         | 3,161.00         | 2,779.20         | 3,796.90         | 4,083.70         | 4,361.16         | 5,111.12         | 5,449.09         |
| Taxe sur le chiffre d'affaires                | 1,736.80         | 2,050.80         | 2,417.20         | 834.30           | 3,458.20         | 4,038.30         | 5,893.80         | 6,844.00         | 8,206.74         | 9,105.13         |
| Droits d'accises                              | 255.20           | 278.20           | 534.30           | 2,769.00         | 1,231.70         | 1,246.10         | 1,278.20         | 1,784.45         | 1,284.09         | 1,979.94         |
| Recettes douanières                           | 1,526.30         | 1,772.90         | 2,070.40         | 2,768.70         | 3,527.60         | 4,437.80         | 6,741.83         | 6,923.90         | 7,917.12         | 9,013.68         |
| Dont: Droits de douanes                       | 735.30           | 902.20           | 1,022.80         | 1,055.70         | 1,767.00         | 2,324.70         | 3,274.50         | 3,527.40         | 4,058.00         | 4,809.28         |
| Frais de vérification                         | 520.00           | 650.10           | 778.00           | 319.40           | 1,464.30         | 1,769.00         | 2,578.00         | 2,788.10         | 3,181.85         | 3,562.03         |
| Autres recettes 2/                            | 329.00           | 47.20            | 89.00            | 319.40           | 168.30           | 913.80           | 527.23           | 1,086.27         | 730.90           | 2,342.18         |
| <b>Transferts des Entreprises Publiques</b>   | <b>20.20</b>     | <b>8.00</b>      | <b>1.00</b>      | -                | -                | -                | -                | -                | -                | -                |
| <b>Dépenses Totales</b>                       | <b>8,140.70</b>  | <b>8,589.00</b>  | <b>10,376.70</b> | <b>14,149.70</b> | <b>16,838.30</b> | <b>19,247.30</b> | <b>21,203.80</b> | <b>28,369.05</b> | <b>30,346.07</b> | <b>35,554.56</b> |
| <b>Dépenses Courantes</b>                     | <b>6,310.70</b>  | <b>7,011.00</b>  | <b>8,468.70</b>  | <b>10,222.00</b> | <b>13,507.90</b> | <b>17,220.30</b> | <b>19,366.80</b> | <b>22,428.42</b> | <b>24,300.04</b> | <b>29,605.48</b> |
| Dépenses sur biens et services                | 5,257.20         | 6,044.60         | 7,611.50         | 9,283.90         | 11,321.10        | 13,860.70        | 14,665.20        | 20,314.40        | 21,943.60        | 25,999.55        |
| Traitements et salaires                       | 3,415.40         | 3,343.20         | 3,482.90         | 3,688.90         | 4,142.60         | 5,853.00         | 6,871.20         | 8,830.82         | 12,855.63        | 14,464.95        |
| Autres achats de biens et services            | 1,841.80         | 2,701.40         | 4,128.60         | 5,595.00         | 7,178.50         | 8,007.70         | 7,794.00         | 11,483.60        | 9,088.20         | 11,534.60        |
| Paiements d'intérêts                          | 376.90           | 227.80           | 126.50           | 278.90           | 930.30           | 1,607.90         | 2,318.90         | 750.78           | 730.21           | 1,336.44         |
| Dette interne                                 | 140.00           | -                | -                | 155.00           | 480.00           | 400.00           | 1,540.00         | -                | 827.51           | -                |
| Dette externe                                 | 236.90           | 227.80           | 126.50           | 123.90           | 450.30           | 1,207.90         | 778.90           | 750.78           | 730.21           | 508.93           |
| Subventions et transferts courants            | 401.50           | 438.50           | 494.40           | 398.20           | 1,024.60         | 1,322.60         | 1,840.40         | 1,363.24         | 1,626.22         | 2,269.50         |
| Autres dépenses                               | 275.10           | 300.10           | 236.30           | 261.00           | 231.90           | 429.10           | 542.30           | -                | -                | -                |
| Dont: Dépenses exercices antérieurs           | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| <b>Dépenses d'investissement</b>              | <b>1,830.00</b>  | <b>1,578.00</b>  | <b>1,908.00</b>  | <b>3,927.70</b>  | <b>3,327.70</b>  | <b>2,027.00</b>  | <b>1,837.00</b>  | <b>6,043.00</b>  | <b>3,327.00</b>  | <b>5,949.08</b>  |
| Financées sur fonds locaux                    | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| <b>Solde Courant</b>                          | <b>-161.30</b>   | <b>-686.80</b>   | <b>-748.00</b>   | <b>280.20</b>    | <b>-1,034.00</b> | <b>-967.40</b>   | <b>1,046.96</b>  | <b>1,238.66</b>  | <b>2,373.49</b>  | <b>1,698.12</b>  |
| <b>Ajustement</b>                             | <b>-282.90</b>   | <b>182.80</b>    | <b>34.40</b>     | <b>-270.10</b>   | <b>-2,601.90</b> | <b>-3,684.80</b> | <b>-2,681.42</b> | <b>-5,837.55</b> | <b>-5,189.02</b> | <b>-1,944.81</b> |
| <b>Solde Global</b>                           | <b>-1,688.20</b> | <b>-2,439.60</b> | <b>-2,689.40</b> | <b>-3,377.40</b> | <b>-1,762.50</b> | <b>690.40</b>    | <b>1,390.10</b>  | <b>1,033.19</b>  | <b>1,804.70</b>  | <b>-2,306.16</b> |
| <b>Financement Total</b>                      | <b>1,688.20</b>  | <b>2,439.60</b>  | <b>2,689.40</b>  | <b>3,377.40</b>  | <b>1,762.50</b>  | <b>-690.40</b>   | <b>-1,390.10</b> | <b>-1,033.19</b> | <b>-1,804.70</b> | <b>-2,306.16</b> |
| <b>Financement Externe</b>                    | <b>-192.30</b>   | <b>60.20</b>     | <b>-164.50</b>   | <b>35.50</b>     | <b>-948.90</b>   | <b>-587.50</b>   | <b>-828.60</b>   | <b>252.81</b>    | <b>-781.09</b>   | <b>-129.55</b>   |
| Dons externes au comptant                     | 197.20           | 369.80           | 112.70           | 170.80           | 21.00            | 2,140.60         | 766.50           | 1,235.70         | 361.10           | 900.23           |
| Prêts nets                                    | 41.80            | -309.60          | -277.20          | -135.30          | -969.90          | -2,728.10        | -1,595.10        | -982.89          | -1,142.19        | -1,029.78        |
| Tirages                                       | 41.80            | 50.00            | 101.00           | 2,003.20         | -                | -                | -                | -                | -                | -                |
| Amortissement                                 | -431.30          | -359.60          | -378.20          | -2,138.50        | -969.90          | -2,728.10        | -1,595.10        | -982.89          | -1,142.19        | -1,029.78        |
| <b>Financement Interne</b>                    | <b>1,880.50</b>  | <b>2,379.40</b>  | <b>2,853.90</b>  | <b>3,341.90</b>  | <b>2,711.40</b>  | <b>-102.90</b>   | <b>-561.50</b>   | <b>-1,286.00</b> | <b>-1,023.61</b> | <b>2,435.71</b>  |
| Système bancaire                              | 1,880.50         | 2,379.40         | 2,853.90         | 3,341.90         | 2,688.90         | -84.20           | -560.60          | -1,274.80        | -1,023.61        | 2,435.71         |
| Dont: Autorités monétaires(BRH)               | 1,988.30         | 2,317.10         | 2,891.50         | 3,669.30         | 2,820.10         | -21.20           | -344.00          | -949.00          | -665.74          | 2,515.11         |
| Autres sources                                | 222.00           | 609.00           | 497.00           | -                | 22.50            | -18.70           | -0.90            | -11.20           | -                | -                |
| Dont arriérés de paiements                    | 222.00           | 609.00           | 497.00           | -                | 22.50            | -                | -                | -                | -                | -                |
| <b>Pour mémoire : (en pourcentage du PIB)</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Recettes courantes                            | 7.93             | 7.38             | 8.21             | 8.77             | 8.89             | 9.67             | 10.10            | 10.75            | 10.76            | 11.73            |
| Dépenses courantes                            | 8.13             | 8.18             | 9.01             | 8.74             | 9.20             | 10.25            | 10.78            | 10.19            | 10.78            | 11.09            |
| Dépenses d'investissement                     | 2.36             | 1.84             | 2.03             | 3.28             | 2.80             | 1.21             | 0.93             | 2.75             | 1.33             | 2.23             |
| Solde courant                                 | -0.21            | -0.80            | -0.74            | 0.23             | -0.74            | -0.58            | 0.53             | 0.61             | -0.02            | 0.64             |
| Solde global                                  | -2.18            | -2.85            | -2.86            | -2.82            | -1.26            | 0.41             | 0.71             | 0.47             | 0.72             | -0.86            |
| Dons                                          | 0.25             | 0.43             | 0.12             | 0.14             | 0.01             | 1.27             | 0.39             | 0.56             | 0.14             | 0.34             |
| Prêts(bruts)                                  | 0.05             | 0.06             | 0.11             | 1.58             | -                | -                | -                | -                | -                | -                |
| Financement externe                           | -0.25            | 0.07             | -0.17            | 4.51             | -0.68            | -0.35            | -0.42            | 0.11             | -0.31            | -0.05            |
| Financement BRH                               | 2.56             | 2.70             | 3.08             | 3.06             | 2.01             | -0.01            | -0.17            | -0.43            | -0.27            | 0.94             |
| PIB nominal                                   | 77,580.00        | 85,700.00        | 94,028.00        | 119,758.00       | 140,387.00       | 168,035.00       | 197,138.00       | 220,110.00       | 250,590.00       | 266,904.00       |

Sources : BRH, MEF

1/ Opérations du Budget de Fonctionnement de l'Administration Centrale, enregistrées sur la base des encaissements et des décaissements.

2/ Cette rubrique regroupe les recettes non identifiées au niveau des recettes internes et douanières ainsi que les recouvrements de dette.

Tableau 1.13

**Résumé des opérations financières des administrations publiques <sup>1/</sup>**

(en millions de gourdes)

|                                             | 1er trimestre 2009 |                 |                  | 2e trimestre 2009 |                 |                 | 3e trimestre 2009 |                 |                 | 4e trimestre 2009 |                 |                 |
|---------------------------------------------|--------------------|-----------------|------------------|-------------------|-----------------|-----------------|-------------------|-----------------|-----------------|-------------------|-----------------|-----------------|
|                                             | Oct. 08            | Nov. 08         | Déc. 08          | Janv. 09          | Fév. 09         | Mars 09         | Avril 09          | Mai 09          | Juin 09         | Juil. 09          | Août 09         | Sept. 09        |
| <b>Recettes totales (incluant les dons)</b> | <b>3,603.15</b>    | <b>2,111.69</b> | <b>2,558.95</b>  | <b>2,301.64</b>   | <b>2,323.68</b> | <b>2,757.58</b> | <b>2,603.86</b>   | <b>2,804.69</b> | <b>2,638.95</b> | <b>2,785.85</b>   | <b>2,660.13</b> | <b>3,053.65</b> |
| <b>Recettes totales</b>                     | <b>3,603.15</b>    | <b>2,111.69</b> | <b>2,558.95</b>  | <b>2,301.64</b>   | <b>2,323.68</b> | <b>2,552.58</b> | <b>2,603.86</b>   | <b>2,804.69</b> | <b>2,638.95</b> | <b>2,554.12</b>   | <b>2,660.13</b> | <b>2,590.15</b> |
| Recettes courantes                          | 3,603.15           | 2,111.69        | 2,558.95         | 2,301.64          | 2,323.68        | 2,552.58        | 2,603.86          | 2,804.69        | 2,638.95        | 2,554.12          | 2,660.13        | 2,590.15        |
| Recettes internes                           | 1,801.07           | 1,348.37        | 1,762.52         | 1,642.87          | 1,701.40        | 1,692.26        | 1,738.35          | 1,737.45        | 1,814.10        | 1,566.22          | 1,708.32        | 1,435.20        |
| Recettes douanières                         | 883.92             | 656.66          | 752.24           | 583.66            | 591.53          | 812.10          | 722.26            | 827.99          | 779.04          | 811.97            | 750.58          | 841.33          |
| Recettes non classées <sup>1/</sup>         | 918.15             | 106.65          | 44.19            | 75.12             | 30.75           | 48.22           | 143.26            | 239.25          | 45.81           | 175.93            | 201.23          | 313.61          |
| Transferts des entreprises publiques        | -                  | -               | -                | -                 | -               | -               | -                 | -               | -               | -                 | -               | -               |
| <b>Dépenses totales</b>                     | <b>3,364.44</b>    | <b>2,200.00</b> | <b>4,336.02</b>  | <b>3,024.36</b>   | <b>1,867.20</b> | <b>2,576.36</b> | <b>2,694.44</b>   | <b>2,191.01</b> | <b>2,141.65</b> | <b>4,258.51</b>   | <b>3,107.73</b> | <b>4,541.37</b> |
| <b>Dépenses courantes</b>                   | <b>3,245.50</b>    | <b>1,672.35</b> | <b>3,593.33</b>  | <b>2,871.60</b>   | <b>1,755.23</b> | <b>2,251.69</b> | <b>1,961.00</b>   | <b>965.93</b>   | <b>2,056.01</b> | <b>3,964.41</b>   | <b>2,671.01</b> | <b>3,345.95</b> |
| Dépenses sur biens et services              | 2,942.90           | 1,449.65        | 3,009.44         | 2,600.18          | 1,638.31        | 1,871.37        | 1,866.79          | 655.22          | 1,765.64        | 3,103.01          | 2,551.58        | 2,545.45        |
| Traitements et salaires                     | 1,738.70           | 946.06          | 1,598.15         | 1,276.67          | 786.09          | 1,145.22        | 1,150.49          | 845.90          | 1,081.11        | 1,679.96          | 1,067.45        | 1,149.14        |
| Dépenses de fonctionn. / Achats de b & s    | 1,204.20           | 503.60          | 1,411.29         | 1,323.51          | 852.22          | 726.14          | 716.30            | -190.68         | 684.54          | 1,423.05          | 1,484.14        | 1,396.31        |
| Paiements d'intérêts                        | 58.65              | 86.80           | 215.20           | 38.20             | 23.70           | 221.20          | 10.12             | 149.26          | 218.50          | 19.34             | 9.75            | 285.71          |
| Subventions                                 | 243.95             | 135.89          | 368.68           | 233.22            | 93.21           | 159.13          | 84.09             | 161.45          | 71.87           | 93.53             | 109.68          | 514.79          |
| Autres dépenses                             | -                  | -               | -                | -                 | -               | -               | -                 | -               | -               | 748.53            | -               | -               |
| <b>Dépenses d'investissement</b>            | <b>118.94</b>      | <b>527.65</b>   | <b>742.69</b>    | <b>152.76</b>     | <b>111.97</b>   | <b>324.67</b>   | <b>733.44</b>     | <b>1,225.08</b> | <b>85.64</b>    | <b>294.10</b>     | <b>436.72</b>   | <b>1,195.42</b> |
| <b>Solde courant</b>                        | <b>357.64</b>      | <b>439.34</b>   | <b>-1,034.37</b> | <b>-569.95</b>    | <b>568.45</b>   | <b>300.89</b>   | <b>642.86</b>     | <b>1,838.76</b> | <b>582.93</b>   | <b>-1,410.29</b>  | <b>-10.87</b>   | <b>-755.80</b>  |
| Ajustement <sup>2/</sup>                    | -1,374.53          | 1,454.82        | -1,045.66        | -317.00           | 767.58          | 687.99          | 284.07            | 58.76           | 651.41          | -1,567.24         | 130.21          | -2,403.73       |
| <b>Solde global <sup>3/</sup></b>           | <b>1613.23</b>     | <b>-1543.13</b> | <b>-731.40</b>   | <b>-405.72</b>    | <b>-311.09</b>  | <b>-711.77</b>  | <b>-354.64</b>    | <b>554.92</b>   | <b>-154.12</b>  | <b>-137.15</b>    | <b>-577.80</b>  | <b>452.51</b>   |
| <b>Financement total</b>                    | <b>-1613.2</b>     | <b>1543.1</b>   | <b>731.4</b>     | <b>405.7</b>      | <b>311.1</b>    | <b>711.8</b>    | <b>354.6</b>      | <b>-554.9</b>   | <b>154.1</b>    | <b>137.1</b>      | <b>577.8</b>    | <b>-452.5</b>   |
| <b>Financement externe</b>                  | <b>-131.83</b>     | <b>-159.30</b>  | <b>-109.50</b>   | <b>-92.40</b>     | <b>-61.60</b>   | <b>123.30</b>   | <b>-50.10</b>     | <b>-83.89</b>   | <b>-119.90</b>  | <b>158.45</b>     | <b>-3.57</b>    | <b>400.79</b>   |
| Dons externes au comptant                   | -                  | -               | -                | -                 | -               | 205.00          | -                 | -               | -               | 231.73            | -               | 463.50          |
| Prêts concessionnels                        | -                  | -               | -                | -                 | -               | -               | -                 | -               | -               | -                 | -               | -               |
| Autres Prêts                                | -131.83            | -159.30         | -109.50          | -92.40            | -61.60          | -81.70          | -50.10            | -83.89          | -119.90         | -73.28            | -3.57           | -62.71          |
| Amortissements                              | -                  | -               | -                | -                 | -               | -               | -                 | -               | -               | -                 | -               | -               |
| <b>Financement interne</b>                  | <b>-1,481.40</b>   | <b>1,702.43</b> | <b>840.90</b>    | <b>498.12</b>     | <b>372.69</b>   | <b>588.47</b>   | <b>404.74</b>     | <b>-471.03</b>  | <b>274.02</b>   | <b>-21.30</b>     | <b>581.37</b>   | <b>-853.30</b>  |
| Financement BRH <sup>4/</sup>               | -1,467.91          | 1,838.21        | 798.33           | 506.50            | 299.05          | 578.83          | 542.83            | -636.04         | 256.91          | 65.03             | 509.36          | -775.99         |
| Financement BNC                             | -13.49             | -135.78         | 42.57            | -8.38             | 73.64           | 9.64            | -138.09           | 165.00          | 17.10           | -86.33            | 72.02           | -77.31          |
| Autres sources <sup>5/</sup>                | -                  | -               | -                | -                 | -               | -               | -                 | -               | -               | -                 | -               | -               |

Sources : Direction du Contrôle du Crédit, BRH; Ministère de l'Économie et des Finances.

<sup>1/</sup> Base : encaissements-décaissements.<sup>2/</sup> Le poste «ajustement» permet de rétablir l'équilibre comptable entre la balance globale et le financement.<sup>3/</sup> Le solde global est déterminé à partir des opérations considérées comme les moyens de son financement.<sup>4/</sup> Exclut les comptes STABEX, PL-480, Farine Canada et Don Japonais.<sup>5/</sup> Incluant les dépôts du gouvernement dans les banques commerciales publiques et privées.

Tableau 1.14

| Résumé de la Balance des Paiements d'Haïti<br>En millions de Dollars E.U. (sauf indication contraire) |           |           |           |           |           |  |
|-------------------------------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|--|
|                                                                                                       | 2005      | 2006      | 2007      | 2008      | 2009 (P)  |  |
| <b>A. COMPTE DE TRANSACTIONS COURANTES</b>                                                            |           |           |           |           |           |  |
| Biens et services                                                                                     |           |           |           |           |           |  |
| Crédit                                                                                                | -1,247.81 | -1,452.48 | -1,805.25 | -2,020.81 | -1,874.31 |  |
| Débit                                                                                                 | 605.07    | 689.10    | 779.19    | 832.97    | 829.89    |  |
|                                                                                                       | -1,852.88 | -2,141.58 | -2,584.44 | -2,853.78 | -2,804.19 |  |
| Biens                                                                                                 |           |           |           |           |           |  |
| Crédit                                                                                                | -848.90   | -1,063.05 | -1,182.12 | -1,617.54 | -1,481.11 |  |
| Débit                                                                                                 | 459.61    | 495.17    | 522.08    | 490.20    | 551.00    |  |
|                                                                                                       | -1,308.51 | -1,548.22 | -1,704.20 | -2,107.74 | -2,032.11 |  |
| Services                                                                                              |           |           |           |           |           |  |
| Crédit                                                                                                | -398.91   | -399.43   | -423.13   | -403.27   | -393.20   |  |
| Débit                                                                                                 | 145.46    | 193.93    | 257.11    | 342.77    | 378.88    |  |
|                                                                                                       | -544.37   | -593.36   | -680.24   | -746.04   | -772.08   |  |
| Revenus                                                                                               |           |           |           |           |           |  |
| Crédit                                                                                                | -35.04    | 6.63      | 2.19      | 5.55      | 12.80     |  |
| Débit                                                                                                 | 0.00      | 18.69     | 21.78     | 28.03     | 31.13     |  |
|                                                                                                       | -35.04    | -12.06    | -19.59    | -22.48    | -18.33    |  |
| Transferts courants                                                                                   |           |           |           |           |           |  |
| Crédit:                                                                                               | 1,289.89  | 1,360.80  | 1,517.28  | 1,726.21  | 1,635.22  |  |
| Dons officiels                                                                                        | 1,349.57  | 1,436.32  | 1,613.69  | 1,843.29  | 1,770.05  |  |
| Transferts privés                                                                                     | 363.42    | 373.45    | 391.60    | 473.54    | 394.90    |  |
| Débit                                                                                                 | 986.16    | 1,062.87  | 1,222.09  | 1,368.75  | 1,375.55  |  |
|                                                                                                       | -59.69    | -75.52    | -96.41    | -117.08   | -134.82   |  |
| <b>B. COMPTE DE CAPITAL</b>                                                                           |           |           |           |           |           |  |
| Crédit                                                                                                | -         | -         | -         | -         | 893.39    |  |
| Débit                                                                                                 | -         | -         | -         | -         | 893.39    |  |
| <b>C. COMPTE D'OPERATIONS FINANCIERES</b>                                                             |           |           |           |           |           |  |
| Investissements directs                                                                               |           |           |           |           |           |  |
| Autres Investissements                                                                                | 26.00     | 160.60    | 74.50     | 29.80     | 37.95     |  |
| Administrations publiques                                                                             | -12.65    | -21.10    | 63.80     | 278.43    | -508.49   |  |
| Décaissements                                                                                         | 51.93     | 39.57     | 51.51     | 284.11    | -706.86   |  |
| Amortissements                                                                                        | -         | -         | -         | 333.87    | 224.81    |  |
| dont annulation de la Dette                                                                           | -         | -         | -         | 49.76     | 931.67    |  |
| Secteur bancaire (net)                                                                                | -70.76    | -83.46    | 14.43     | -141.71   | 56.54     |  |
| Secteur non bancaire (net)                                                                            | 6.00      | 19.80     | -2.00     | 86.00     | 19.00     |  |
| Autres avoirs et engagements(nets)                                                                    | 0.18      | 2.99      | -0.14     | 49.99     | 122.82    |  |
| <b>D. ERREURS ET OMISSIONS NETTES</b>                                                                 |           |           |           |           |           |  |
| BALANCE GLOBALE (A+B+C+D)                                                                             | 13.53     | 39.50     | 145.52    | 71.20     | -46.09    |  |
| <b>E. FINANCEMENT</b>                                                                                 |           |           |           |           |           |  |
| Avoirs de réserve 1/                                                                                  | 33.92     | 93.95     | 198.05    | 90.38     | 150.47    |  |
| Utilisation des crédits et prêts du FMI                                                               | -33.92    | -93.95    | -198.05   | -90.38    | -150.47   |  |
| Autres Engagements 2/                                                                                 | -21.97    | -108.87   | -208.27   | -163.28   | -239.89   |  |
| Variation des arriérés de paiement 3/                                                                 | 8.48      | 12.43     | 23.21     | 49.20     | 64.84     |  |
| Remise de dette                                                                                       | 1.63      | 0.80      | 0.47      | 0.71      | 3.09      |  |
| Recyclage obtenu                                                                                      | -22.06    | 1.69      | -38.04    | -         | -         |  |
|                                                                                                       | -         | -         | 21.01     | 18.66     | 17.87     |  |
|                                                                                                       | -         | -         | 3.58      | 4.33      | 3.63      |  |
| <b>Pour mémoire</b>                                                                                   |           |           |           |           |           |  |
| Assistance externe                                                                                    | 423.83    | 425.45    | 466.32    | 806.85    | -247.52   |  |
| Dons officiels 4/                                                                                     | 363.42    | 373.45    | 391.60    | 473.54    | 394.50    |  |
| Prêts nets                                                                                            | 60.41     | 52.00     | 74.72     | 333.31    | -642.02   |  |
| Compte de transactions courantes (incluant dons officiels)                                            |           |           |           |           |           |  |
| Compte de transactions courantes (hors dons officiels)                                                | 0.16      | -1.79     | -1.46     | -4.41     | -3.45     |  |
| Exportations de biens et services                                                                     | -8.27     | -9.64     | -8.11     | -11.65    | -9.48     |  |
| Importations de biens et services                                                                     | 14.04     | 14.49     | 13.24     | 12.72     | 14.19     |  |
| Balance globale                                                                                       | -42.99    | -45.03    | -40.52    | -43.58    | -42.81    |  |
|                                                                                                       | 0.79      | 1.98      | 3.37      | 1.38      | 2.30      |  |

Sources : Banque de la République d'Haïti (BRH)  
Banque des Règlements Internationaux (BRI)  
(P) : Données provisoires  
1/ Variation des avoirs de réserve bruts  
Le signe ( - ) signifie une augmentation  
2/ Engagements à court terme envers les Organisations financières internationales  
3/ Sans signe = accumulation ; ( - ) = remboursement  
4/ Transferts publics (appellation des anciennes éditions du Manuel de BOP)  
Enregistrés maintenant dans la rubrique Transferts courants.

**Tableau I.15**

**Position extérieure globale d'Haïti 1/**  
(En Millions de Dollars É.U.)

|                                                 | 2004             | 2005             | 2006             | 2007           | 2008(P)          | 2009(P)        |
|-------------------------------------------------|------------------|------------------|------------------|----------------|------------------|----------------|
| <b>AVOIRS</b>                                   |                  |                  |                  |                |                  |                |
| Investissements directs haïtiens à l'étranger   | -                | -                | -                | -              | -                | -              |
| Autres investissements                          | 340.54           | 426.22           | 704.37           | 706.58         | 938.52           | 865.98         |
| Secteur bancaire                                | 219.80           | 277.41           | 352.47           | 348.39         | 509.61           | 451.21         |
| Secteur non bancaire                            | 66.00            | 94.00            | 299.00           | 308.00         | 379.00           | 346.00         |
| Autres avoirs                                   | 54.74            | 54.81            | 52.90            | 50.19          | 49.91            | 68.77          |
| Avoirs de réserve nets des autorités monétaires | 178.26           | 142.53           | 228.34           | 468.50         | 481.44           | 506.87         |
| <b>ENGAGEMENTS</b>                              |                  |                  |                  |                |                  |                |
| Investissements directs étrangers en Haïti      | 1,760.54         | 1,658.51         | 1,945.33         | 2,163.58       | 2,591.72         | 2,134.16       |
| Autres investissements                          | 124.46           | 150.46           | 311.06           | 385.56         | 415.36           | 453.31         |
| Dette publique externe                          | 1,636.08         | 1,508.05         | 1,634.27         | 1,778.02       | 2,176.36         | 1,680.85       |
| Secteur bancaire                                | 1,316.30         | 1,336.30         | 1,419.25         | 1,541.20       | 1,884.60         | 1,247.15       |
| Secteur non bancaire                            | 48.46            | 35.70            | 27.30            | 37.65          | 57.15            | 55.34          |
| Autres engagements                              | 204.00           | 70.00            | 111.00           | 122.00         | 107.00           | 106.00         |
|                                                 | 67.32            | 66.05            | 76.72            | 77.17          | 127.61           | 272.36         |
| <b>POSITION EXTÉRIEURE NETTE</b>                | <b>-1,241.74</b> | <b>-1,089.76</b> | <b>-1,012.62</b> | <b>-988.50</b> | <b>-1,171.76</b> | <b>-761.30</b> |

Sources: BRH/DAI-Service économie internationale  
Banque des Règlements Internationaux (BRI)

(P): Données provisoires

1/ La position est calculée au terme de l'exercice se terminant le 30 Septembre

Tableau I.16

Exportations d'Haïti par produits  
(En Millions de Dollars É.U.)

| Période       | Café | Cacao | Huiles essentielles | Pis et Ficoles | Mangues | Langoustes | Autres produits Primaires | Petite industrie | Articles manufacturés. 1/ | Autres produits industriels | Ajustements pour évaluation | Total 2/ | Ajustements pour classification | Total Export. 3/ (FOB) |
|---------------|------|-------|---------------------|----------------|---------|------------|---------------------------|------------------|---------------------------|-----------------------------|-----------------------------|----------|---------------------------------|------------------------|
| 2005          | 3.78 | 6.91  | 7.15                | 1.18           | 8.92    | 3.82       | 2.30                      | 5.69             | 154.62                    | 6.23                        | 17.16                       | 217.77   | 241.84                          | 459.61                 |
| 2006          | 5.93 | 4.47  | 10.62               | 0.87           | 8.81    | 3.34       | 1.37                      | 5.70             | 169.66                    | 0.93                        | 18.11                       | 228.81   | 265.36                          | 495.17                 |
| 2007          | 2.00 | 6.17  | 13.12               | 0.00           | 7.93    | 4.36       | 0.89                      | 4.78             | 180.57                    | 0.91                        | 18.90                       | 239.64   | 282.45                          | 522.09                 |
| 2008 (P)      | 3.49 | 7.27  | 18.01               | 0.00           | 10.00   | 5.17       | 0.87                      | 2.59             | 165.09                    | 1.24                        | 18.29                       | 232.02   | 258.18                          | 490.20                 |
| 2009 (P)      | 2.65 | 7.42  | 9.80                | 0.00           | 11.07   | 3.43       | 1.21                      | 3.08             | 191.60                    | 1.25                        | 19.81                       | 251.32   | 299.68                          | 551.00                 |
| 2005          | 0.22 | 1.20  | 1.19                | 0.14           | 0.14    | 1.26       | 1.14                      | 1.28             | 36.48                     | 2.20                        | 3.88                        | 49.13    | 57.06                           | 106.20                 |
| 1er Trimestre | 0.73 | 0.73  | 2.01                | 0.52           | 0.81    | 1.06       | 1.04                      | 1.46             | 35.23                     | 1.80                        | 3.95                        | 50.16    | 55.10                           | 105.27                 |
| 2e Trimestre  | 1.56 | 2.80  | 1.02                | 0.36           | 5.00    | 0.91       | 0.07                      | 1.60             | 42.95                     | 1.05                        | 4.90                        | 62.22    | 67.18                           | 129.40                 |
| 3e Trimestre  | 0.45 | 2.18  | 2.93                | 0.16           | 2.97    | 0.59       | 0.05                      | 1.36             | 39.95                     | 1.18                        | 4.43                        | 56.25    | 62.49                           | 118.74                 |
| 4e Trimestre  |      |       |                     |                |         |            |                           |                  |                           |                             |                             |          |                                 |                        |
| 2006          | 1.40 | 0.81  | 0.65                | 0.14           | 0.14    | 0.93       | 0.50                      | 1.66             | 42.24                     | 0.19                        | 4.17                        | 52.83    | 66.07                           | 118.90                 |
| 1er Trimestre | 2.94 | 0.65  | 3.46                | 0.18           | 0.23    | 0.69       | 0.32                      | 1.21             | 36.46                     | 0.32                        | 3.95                        | 50.16    | 57.02                           | 107.18                 |
| 2e Trimestre  | 0.85 | 2.51  | 3.09                | 0.20           | 6.25    | 0.65       | 0.28                      | 1.45             | 43.65                     | 0.38                        | 5.07                        | 64.38    | 68.27                           | 132.65                 |
| 3e Trimestre  | 0.74 | 0.61  | 3.42                | 0.35           | 2.19    | 1.07       | 0.27                      | 1.38             | 47.32                     | 0.17                        | 4.92                        | 62.44    | 74.01                           | 136.44                 |
| 4e Trimestre  |      |       |                     |                |         |            |                           |                  |                           |                             |                             |          |                                 |                        |
| 2007          | 0.15 | 2.07  | 1.15                | 0.00           | 0.24    | 1.14       | 0.24                      | 1.22             | 48.88                     | 0.30                        | 4.74                        | 60.13    | 76.44                           | 136.57                 |
| 1er Trimestre | 0.69 | 0.94  | 3.89                | 0.00           | 0.58    | 1.03       | 0.10                      | 1.16             | 42.85                     | 0.18                        | 4.40                        | 55.80    | 67.03                           | 122.83                 |
| 2e Trimestre  | 0.67 | 2.29  | 4.01                | 0.00           | 6.71    | 0.99       | 0.27                      | 1.06             | 44.11                     | 0.26                        | 5.17                        | 65.57    | 69.01                           | 134.58                 |
| 3e Trimestre  | 0.49 | 0.87  | 4.07                | 0.00           | 0.40    | 1.20       | 0.28                      | 1.34             | 44.73                     | 0.17                        | 4.59                        | 58.14    | 69.97                           | 128.11                 |
| 4e Trimestre  |      |       |                     |                |         |            |                           |                  |                           |                             |                             |          |                                 |                        |
| 2008          | 0.42 | 1.32  | 4.07                | 0.00           | 0.24    | 1.50       | 0.34                      | 0.70             | 45.42                     | 0.27                        | 4.64                        | 58.92    | 71.02                           | 129.94                 |
| 1er Trimestre | 1.73 | 1.54  | 6.30                | 0.00           | 0.87    | 1.10       | 0.22                      | 0.46             | 29.19                     | 0.30                        | 3.58                        | 45.29    | 45.65                           | 90.94                  |
| 2e Trimestre  | 1.11 | 3.81  | 4.49                | 0.00           | 6.89    | 1.18       | 0.15                      | 0.65             | 41.56                     | 0.36                        | 5.15                        | 65.35    | 64.99                           | 130.34                 |
| 3e Trimestre  | 0.23 | 0.80  | 3.15                | 0.00           | 2.00    | 1.39       | 0.16                      | 0.78             | 48.92                     | 0.31                        | 4.92                        | 62.46    | 76.52                           | 138.96                 |
| 4e Trimestre  |      |       |                     |                |         |            |                           |                  |                           |                             |                             |          |                                 |                        |
| 2009 (P)      | 0.11 | 3.02  | 2.50                | 0.00           | 0.03    | 0.76       | 0.19                      | 0.67             | 41.91                     | 0.34                        | 4.24                        | 53.76    | 65.55                           | 119.30                 |
| 1er Trimestre | 1.20 | 0.75  | 4.17                | 0.00           | 0.11    | 0.80       | 0.13                      | 0.68             | 39.49                     | 0.26                        | 4.07                        | 51.66    | 61.76                           | 113.42                 |
| 2e Trimestre  | 0.92 | 2.52  | 1.61                | 0.00           | 7.21    | 1.07       | 0.59                      | 0.87             | 53.94                     | 0.30                        | 5.91                        | 74.94    | 84.38                           | 159.32                 |
| 3e Trimestre  | 0.43 | 1.13  | 1.52                | 0.00           | 3.72    | 0.79       | 0.30                      | 0.86             | 56.26                     | 0.35                        | 5.60                        | 70.97    | 88.00                           | 166.97                 |
| 4e Trimestre  |      |       |                     |                |         |            |                           |                  |                           |                             |                             |          |                                 |                        |
| 2009 (P)      | 0.00 | 1.20  | 0.60                | 0.00           | 0.00    | 0.34       | 0.06                      | 0.26             | 16.85                     | 0.19                        | 1.67                        | 21.16    | 26.35                           | 47.51                  |
| Octobre       | 0.01 | 0.61  | 1.45                | 0.00           | 0.01    | 0.19       | 0.06                      | 0.17             | 11.34                     | 0.09                        | 1.19                        | 15.14    | 17.74                           | 32.87                  |
| Novembre      | 0.10 | 1.21  | 0.44                | 0.00           | 0.01    | 0.23       | 0.07                      | 0.23             | 13.72                     | 0.06                        | 1.38                        | 17.45    | 21.46                           | 38.92                  |
| Décembre      | 0.63 | 0.48  | 2.58                | 0.00           | 0.03    | 0.16       | 0.07                      | 0.12             | 7.52                      | 0.06                        | 1.00                        | 12.65    | 11.76                           | 24.41                  |
| Janvier       | 0.20 | 0.19  | 0.97                | 0.00           | 0.03    | 0.22       | 0.03                      | 0.23             | 15.28                     | 0.20                        | 1.48                        | 18.83    | 23.89                           | 42.72                  |
| Février       | 0.37 | 0.08  | 0.62                | 0.00           | 0.05    | 0.42       | 0.03                      | 0.33             | 16.69                     | 0.00                        | 1.59                        | 20.18    | 26.11                           | 46.29                  |
| Mars          | 0.42 | 1.13  | 0.39                | 0.00           | 2.48    | 0.38       | 0.22                      | 0.25             | 15.72                     | 0.17                        | 1.81                        | 22.96    | 24.58                           | 47.55                  |
| Avril         | 0.39 | 0.98  | 0.48                | 0.00           | 3.79    | 0.32       | 0.27                      | 0.29             | 17.37                     | 0.08                        | 2.05                        | 26.00    | 27.17                           | 53.17                  |
| Mai           | 0.11 | 0.41  | 0.74                | 0.00           | 0.95    | 0.36       | 0.09                      | 0.33             | 20.86                     | 0.05                        | 2.05                        | 25.97    | 32.62                           | 58.60                  |
| Juin          | 0.39 | 0.99  | 0.61                | 0.00           | 2.70    | 0.30       | 0.22                      | 0.30             | 19.61                     | 0.18                        | 2.16                        | 27.45    | 30.68                           | 58.13                  |
| Juillet       | 0.00 | 0.04  | 0.39                | 0.00           | 1.00    | 0.18       | 0.06                      | 0.27             | 18.00                     | 0.03                        | 1.71                        | 21.68    | 28.16                           | 49.84                  |
| Acût          | 0.04 | 0.11  | 0.53                | 0.00           | 0.02    | 0.32       | 0.02                      | 0.29             | 18.64                     | 0.14                        | 1.72                        | 21.84    | 29.16                           | 51.00                  |
| Septembre     |      |       |                     |                |         |            |                           |                  |                           |                             |                             |          |                                 |                        |

Sources : MCI, AGD - Sites Internet; Dpt du Commerce américain et StatCan - Base de données OCDE

1/ Produits des industries d'assemblage

2/ Exportations totales tenant compte de la valeur ajoutée des industries d'assemblage.

3/ Exportations brutes.

(P) Données provisoires

Tableau I.17

Exportations aux U.S.A (F.O.B)  
A base de Matières premières locales  
(En milliers de Dollars É.U.)

| Période       | Articles manufact. en cuir | Articles manufact. en bois pour meubles | Vêtements & autres ouvrages. Produits textiles | Tapis & Accessoires Couverture | Objets de collection Travaux d'art Antiquités | Balais Broses Ficelles | Art. déclarés & non déclarés | Autres: Art. en verre & en céram. | Sous-total | Marchandises retournées | Total    |
|---------------|----------------------------|-----------------------------------------|------------------------------------------------|--------------------------------|-----------------------------------------------|------------------------|------------------------------|-----------------------------------|------------|-------------------------|----------|
| 2005          | 2,126.01                   | 112.72                                  | 2,298.70                                       | 9.97                           | -                                             | 1,231.59               | 56.62                        | 35.29                             | 5,870.90   | -176.13                 | 5,694.77 |
| 2006          | 2,256.69                   | 116.44                                  | 2,603.09                                       | -                              | -                                             | 781.89                 | 65.74                        | 48.16                             | 5,872.01   | -176.16                 | 5,695.85 |
| 2007          | 2,073.17                   | 53.04                                   | 2,768.40                                       | -                              | -                                             | 0.28                   | 2.54                         | 20.97                             | 4,918.39   | -147.55                 | 4,770.84 |
| 2008          | 0.35                       | 99.23                                   | 2,528.71                                       | 4.80                           | -                                             | 0.78                   | 2.34                         | 31.23                             | 2,667.45   | -80.02                  | 2,587.42 |
| 2009 (P)      | -                          | 70.66                                   | 2,937.03                                       | -                              | -                                             | 0.83                   | 45.05                        | 111.71                            | 3,165.28   | -94.96                  | 3,070.32 |
| 2005          | 571.89                     | 14.72                                   | 558.00                                         | -                              | -                                             | 156.08                 | 12.64                        | 5.50                              | 1,318.83   | -39.56                  | 1,279.27 |
| 1er Trimestre | 396.61                     | 15.36                                   | 535.09                                         | -                              | -                                             | 535.72                 | 13.05                        | 12.09                             | 1,507.92   | -45.24                  | 1,462.68 |
| 2e Trimestre  | 545.09                     | 43.38                                   | 649.80                                         | 9.97                           | -                                             | 375.37                 | 14.50                        | 7.00                              | 1,645.11   | -49.35                  | 1,595.76 |
| 3e Trimestre  | 612.42                     | 39.26                                   | 555.81                                         | -                              | -                                             | 164.42                 | 16.43                        | 10.70                             | 1,399.04   | -41.97                  | 1,357.07 |
| 4e Trimestre  | 719.65                     | 49.62                                   | 647.46                                         | -                              | -                                             | 288.49                 | -                            | 6.08                              | 1,711.30   | -51.34                  | 1,659.96 |
| 2006          | 318.79                     | 14.26                                   | 562.00                                         | -                              | -                                             | 328.69                 | 20.64                        | -                                 | 1,244.38   | -37.33                  | 1,207.05 |
| 1er Trimestre | 575.95                     | 29.84                                   | 669.08                                         | -                              | -                                             | 164.71                 | 33.24                        | 24.28                             | 1,497.10   | -44.91                  | 1,452.19 |
| 2e Trimestre  | 642.30                     | 22.72                                   | 724.55                                         | -                              | -                                             | -                      | 11.86                        | 17.80                             | 1,419.23   | -42.58                  | 1,376.65 |
| 3e Trimestre  | 489.92                     | 13.79                                   | 749.77                                         | -                              | -                                             | -                      | -                            | -                                 | 1,253.48   | -37.60                  | 1,215.88 |
| 4e Trimestre  | 535.30                     | -                                       | 657.23                                         | -                              | -                                             | -                      | -                            | -                                 | 1,192.53   | -35.78                  | 1,156.75 |
| 2007          | 387.80                     | 15.75                                   | 675.49                                         | -                              | -                                             | 0.28                   | 2.54                         | 11.70                             | 1,093.56   | -32.81                  | 1,060.75 |
| 1er Trimestre | 660.15                     | 23.50                                   | 685.91                                         | -                              | -                                             | -                      | -                            | 9.27                              | 1,378.82   | -41.36                  | 1,337.46 |
| 2008          | -                          | 16.87                                   | 695.94                                         | -                              | -                                             | -                      | -                            | 2.25                              | 715.06     | -21.45                  | 693.61   |
| 1er Trimestre | 0.35                       | 18.00                                   | 445.93                                         | 4.80                           | -                                             | -                      | -                            | 7.06                              | 476.14     | -14.28                  | 461.86   |
| 2e Trimestre  | -                          | 30.34                                   | 636.93                                         | -                              | -                                             | -                      | 2.34                         | 4.00                              | 673.61     | -20.21                  | 653.40   |
| 3e Trimestre  | -                          | 34.02                                   | 749.91                                         | -                              | -                                             | 0.78                   | -                            | 17.92                             | 802.64     | -24.08                  | 778.56   |
| 4e Trimestre  | -                          | -                                       | -                                              | -                              | -                                             | -                      | -                            | -                                 | -          | -                       | -        |
| 2009 (P)      | -                          | 31.67                                   | 642.62                                         | -                              | -                                             | -                      | -                            | 11.44                             | 685.73     | -20.57                  | 665.16   |
| 1er Trimestre | -                          | 13.30                                   | 606.36                                         | -                              | -                                             | -                      | -                            | 76.40                             | 696.06     | -20.88                  | 675.18   |
| 2e Trimestre  | -                          | 25.69                                   | 824.71                                         | -                              | -                                             | 0.48                   | 29.84                        | 16.98                             | 897.70     | -26.93                  | 870.77   |
| 3e Trimestre  | -                          | -                                       | 863.34                                         | -                              | -                                             | 0.35                   | 15.21                        | 6.89                              | 885.79     | -26.57                  | 859.22   |
| 4e Trimestre  | -                          | -                                       | -                                              | -                              | -                                             | -                      | -                            | -                                 | -          | -                       | -        |
| 2009 (P)      | -                          | 7.31                                    | 258.16                                         | -                              | -                                             | -                      | -                            | -                                 | 265.47     | -7.96                   | 257.51   |
| Octobre       | -                          | 6.34                                    | 174.00                                         | -                              | -                                             | -                      | -                            | -                                 | 180.34     | -5.41                   | 174.93   |
| Novembre      | -                          | 18.02                                   | 210.46                                         | -                              | -                                             | -                      | -                            | 11.44                             | 239.92     | -7.20                   | 232.72   |
| Décembre      | -                          | 3.94                                    | 115.32                                         | -                              | -                                             | -                      | -                            | -                                 | 119.26     | -3.58                   | 115.68   |
| Janvier       | -                          | 2.06                                    | 234.64                                         | -                              | -                                             | -                      | -                            | -                                 | 236.70     | -7.10                   | 229.60   |
| Février       | -                          | 7.30                                    | 256.40                                         | -                              | -                                             | -                      | -                            | -                                 | 340.10     | -10.20                  | 329.90   |
| Mars          | -                          | 2.93                                    | 238.31                                         | -                              | -                                             | -                      | 6.54                         | 76.40                             | 257.23     | -7.72                   | 249.51   |
| Avril         | -                          | 16.43                                   | 266.31                                         | -                              | -                                             | -                      | 12.90                        | 9.45                              | 295.64     | -8.87                   | 286.77   |
| Mai           | -                          | 6.33                                    | 320.09                                         | -                              | -                                             | 0.48                   | 10.40                        | 7.53                              | 344.83     | -10.34                  | 334.49   |
| Juin          | -                          | -                                       | 301.07                                         | -                              | -                                             | 0.35                   | 3.41                         | -                                 | 304.83     | -9.14                   | 295.69   |
| Juillet       | -                          | -                                       | 276.44                                         | -                              | -                                             | -                      | 2.88                         | -                                 | 279.32     | -8.38                   | 270.94   |
| Août          | -                          | -                                       | 285.83                                         | -                              | -                                             | -                      | 8.92                         | 6.89                              | 301.64     | -9.05                   | 292.59   |
| Septembre     | -                          | -                                       | -                                              | -                              | -                                             | -                      | -                            | -                                 | -          | -                       | -        |

Sources : Banque de la République d'Haïti(BRH) - Département du Commerce des Etats-Unis d'Amérique

(P): Données provisoires

Tableau I.18

Exportations des industries d'assemblage aux U.S.A (F.O.B)

A base de matières premières importées

(En milliers de dollars É.U.)

| Période       | Tulles<br>Dentelles<br>Rubans<br>Ouvrages Brodés | Appareils (1)<br>&<br>Matériels électroniques<br>&<br>électroniques | Machinerie<br>&<br>Accessoires | Art. de voyage<br>Sacs à main<br>(Bijouterie) | Vêtements<br>& Art. pour<br>vêtements | Chaussures | Ornements<br>Jouets<br>& Articles<br>de sport | Art. manif.<br>en<br>caoutchouc<br>et en plastique | Autres Appareils<br>optiques<br>à enregistrer<br>et à reproduire<br>les sons | Total      |
|---------------|--------------------------------------------------|---------------------------------------------------------------------|--------------------------------|-----------------------------------------------|---------------------------------------|------------|-----------------------------------------------|----------------------------------------------------|------------------------------------------------------------------------------|------------|
| 2005          | 408.71                                           | 6951.31                                                             | -                              | 67.90                                         | 392792.12                             | 2.68       | 1647.58                                       | 351.23                                             | 33.45                                                                        | 402,254.98 |
| 2006          | 308.70                                           | 1,439.27                                                            | 6.00                           | 250.74                                        | 431,504.04                            | 2.52       | 497.00                                        | 142.87                                             | 33.85                                                                        | 434,184.99 |
| 2007          | 368.13                                           | 3,164.11                                                            | 11.25                          | 591.31                                        | 458,626.92                            | 0.28       | 406.30                                        | 141.88                                             | 60.84                                                                        | 483,371.02 |
| 2008 (P)      | 239.67                                           | 2,669.97                                                            | -                              | 2,429.91                                      | 418,924.10                            | 0.30       | 548.03                                        | 119.14                                             | 181.46                                                                       | 425,112.58 |
| 2009 (P)      | 146.23                                           | 1,956.16                                                            | -                              | 1,782.31                                      | 486,566.97                            | -          | 449.93                                        | 27.31                                              | 171.94                                                                       | 491,100.85 |
| 2005          | 172.08                                           | 2,037.89                                                            | -                              | 4.87                                          | 92,934.50                             | -          | 457.12                                        | 142.11                                             | -                                                                            | 95,748.57  |
| 1er Trimestre | 88.65                                            | 1,706.59                                                            | -                              | 9.02                                          | 89,129.48                             | -          | 472.24                                        | 102.23                                             | 19.91                                                                        | 91,528.12  |
| 2e Trimestre  | 50.61                                            | 2,269.42                                                            | -                              | 14.20                                         | 109,426.40                            | -          | 377.90                                        | 60.72                                              | 8.74                                                                         | 112,207.99 |
| 3e Trimestre  | 97.37                                            | 937.41                                                              | -                              | 39.81                                         | 101,301.74                            | 2.68       | 340.32                                        | 46.17                                              | 4.80                                                                         | 102,770.30 |
| 4e Trimestre  | 98.39                                            | 345.26                                                              | -                              | 44.34                                         | 107,261.97                            | 2.26       | 142.39                                        | 42.00                                              | 24.00                                                                        | 107,960.61 |
| 2006          | 59.09                                            | 290.06                                                              | -                              | 65.40                                         | 93,104.57                             | -          | 103.87                                        | 33.66                                              | -                                                                            | 93,656.85  |
| 1er Trimestre | 64.39                                            | 409.83                                                              | -                              | 52.99                                         | 111,102.77                            | 0.26       | 133.79                                        | 37.86                                              | 4.20                                                                         | 111,806.09 |
| 2e Trimestre  | 86.83                                            | 394.12                                                              | 6.00                           | 88.01                                         | 120,034.73                            | -          | 116.95                                        | 29.35                                              | 5.65                                                                         | 120,761.64 |
| 2007          | 123.06                                           | 671.16                                                              | 11.25                          | 48.82                                         | 124,211.78                            | -          | 67.84                                         | 17.42                                              | 4.58                                                                         | 125,155.91 |
| 1er Trimestre | 89.60                                            | 867.16                                                              | -                              | 111.58                                        | 108,879.30                            | -          | 101.39                                        | 24.15                                              | -                                                                            | 110,073.18 |
| 2e Trimestre  | 71.81                                            | 880.85                                                              | -                              | 183.85                                        | 111,904.70                            | 0.28       | 129.33                                        | 60.09                                              | 23.26                                                                        | 113,254.17 |
| 3e Trimestre  | 83.66                                            | 744.94                                                              | -                              | 247.06                                        | 113,631.14                            | -          | 107.74                                        | 40.22                                              | 33.00                                                                        | 114,887.76 |
| 2008          | 89.57                                            | 571.34                                                              | -                              | 752.38                                        | 115,294.20                            | -          | 182.28                                        | 33.12                                              | 36.30                                                                        | 116,959.19 |
| 1er Trimestre | 42.17                                            | 749.05                                                              | -                              | 518.63                                        | 73,876.59                             | -          | 119.47                                        | 17.11                                              | 45.42                                                                        | 75,368.44  |
| 2e Trimestre  | 44.38                                            | 753.81                                                              | -                              | 610.04                                        | 105,516.63                            | -          | 161.11                                        | 33.72                                              | 43.99                                                                        | 107,163.68 |
| 3e Trimestre  | 63.55                                            | 595.77                                                              | -                              | 548.86                                        | 124,236.68                            | 0.30       | 85.17                                         | 35.19                                              | 55.75                                                                        | 125,621.27 |
| 4e Trimestre  | 50.07                                            | 533.61                                                              | -                              | 574.36                                        | 106,460.91                            | -          | 102.44                                        | 6.41                                               | 24.13                                                                        | 107,751.93 |
| 2009 (P)      | 44.97                                            | 494.91                                                              | -                              | 396.06                                        | 100,452.88                            | -          | 113.93                                        | -                                                  | 21.65                                                                        | 101,524.40 |
| 1er Trimestre | 18.35                                            | 469.90                                                              | -                              | 351.64                                        | 136,626.24                            | -          | 130.95                                        | 8.64                                               | 60.82                                                                        | 137,666.54 |
| 2e Trimestre  | 32.84                                            | 457.74                                                              | -                              | 460.25                                        | 143,026.94                            | -          | 102.61                                        | 12.26                                              | 65.34                                                                        | 144,157.98 |
| 2009 (P)      | 24.58                                            | 197.92                                                              | -                              | 192.90                                        | 42,768.74                             | -          | 62.88                                         | -                                                  | 10.53                                                                        | 43,257.55  |
| Octobre       | 11.42                                            | 128.44                                                              | -                              | 216.59                                        | 28,825.31                             | -          | 20.85                                         | 6.41                                               | 7.26                                                                         | 29,216.28  |
| Novembre      | 14.07                                            | 207.25                                                              | -                              | 164.87                                        | 34,866.86                             | -          | 18.71                                         | -                                                  | 6.34                                                                         | 35,278.10  |
| Décembre      | 15.52                                            | 160.69                                                              | -                              | 129.13                                        | 19,104.92                             | -          | 47.54                                         | -                                                  | -                                                                            | 19,457.80  |
| Janvier       | 7.06                                             | 164.42                                                              | -                              | 132.39                                        | 38,871.36                             | -          | 32.75                                         | -                                                  | 7.92                                                                         | 39,215.90  |
| Février       | 22.39                                            | 169.80                                                              | -                              | 134.54                                        | 42,476.60                             | -          | 33.64                                         | -                                                  | 13.73                                                                        | 42,850.70  |
| Mars          | 4.88                                             | 170.72                                                              | -                              | 105.26                                        | 39,479.63                             | -          | 35.65                                         | -                                                  | 19.57                                                                        | 39,815.71  |
| Avril         | 4.15                                             | 122.13                                                              | -                              | 107.40                                        | 44,117.99                             | -          | 53.47                                         | 8.64                                               | 18.78                                                                        | 44,432.56  |
| Mai           | 9.32                                             | 177.05                                                              | -                              | 138.98                                        | 53,028.62                             | -          | 41.83                                         | -                                                  | 22.47                                                                        | 53,418.27  |
| Juin          | 3.21                                             | 160.94                                                              | -                              | 164.93                                        | 49,876.67                             | -          | 45.32                                         | -                                                  | 24.72                                                                        | 50,275.79  |
| Juillet       | 12.53                                            | 171.75                                                              | -                              | 154.01                                        | 45,797.05                             | -          | 32.36                                         | 12.26                                              | 17.49                                                                        | 46,197.45  |
| Août          | 17.10                                            | 125.05                                                              | -                              | 141.31                                        | 47,353.22                             | -          | 24.93                                         | -                                                  | 23.13                                                                        | 47,684.74  |
| Septembre     |                                                  |                                                                     |                                |                                               |                                       |            |                                               |                                                    |                                                                              |            |

Sources : Banque de la République d'Haïti (BRH) -Département du Commerce des Etats-Unis d'Amérique

(P) : Données provisoires

(1) : Cette rubrique regroupe : les équipements de distribution, les récepteurs de radio et accessoires, les appareils électriques et accessoires, les circuits électroniques, les Transformateurs et Interrupteurs.

Tableau I.19

Importations Totales d'Haïti par Catégories de Produits.  
(En Millions de Dollars É.U.)

| Période       | Produits     |        | Boissons & Tabacs |        | Matières brutes non alimentaires |       | Combustibles |        | Huiles & graisses |        | Produits chimiques |       | Articles manufacturés |  | Machines & matériels de transport |  | Articles manufacturés |  | Articles divers |  | Total/ (C.I.F) |  | Ajustements 1/ |  | Total (FOB) |  |
|---------------|--------------|--------|-------------------|--------|----------------------------------|-------|--------------|--------|-------------------|--------|--------------------|-------|-----------------------|--|-----------------------------------|--|-----------------------|--|-----------------|--|----------------|--|----------------|--|-------------|--|
|               | Alimentaires | Tabacs |                   |        |                                  |       |              |        |                   |        |                    |       |                       |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 2005          | 330.73       | 20.23  | 15.12             | 313.55 | 11.49                            | 60.51 | 241.81       | 156.61 | 134.34            | 122.61 | 1,407.00           | 98.49 | 1,308.51              |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 1er Trimestre | 83.49        | 5.08   | 4.32              | 58.28  | 3.55                             | 14.95 | 56.37        | 55.40  | 28.34             | 42.58  | 352.36             | 24.67 | 327.69                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 2e Trimestre  | 82.09        | 4.92   | 4.28              | 77.63  | 3.67                             | 14.06 | 61.94        | 41.84  | 33.85             | 24.70  | 348.98             | 24.43 | 324.55                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 3e Trimestre  | 85.02        | 4.76   | 2.88              | 77.82  | 2.18                             | 11.57 | 61.07        | 31.34  | 37.09             | 31.46  | 345.19             | 24.16 | 321.03                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 4e Trimestre  | 80.13        | 5.47   | 3.64              | 98.82  | 2.09                             | 19.93 | 62.43        | 28.03  | 35.06             | 23.87  | 360.47             | 25.23 | 335.24                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 2006          | 97.33        | 4.30   | 5.45              | 78.54  | 5.35                             | 17.66 | 68.02        | 42.90  | 32.82             | 41.90  | 394.26             | 27.59 | 366.66                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 1er Trimestre | 92.75        | 5.13   | 4.48              | 93.75  | 3.95                             | 12.14 | 61.97        | 43.69  | 34.85             | 39.99  | 392.70             | 27.49 | 365.21                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 2e Trimestre  | 98.96        | 5.41   | 4.99              | 106.30 | 6.46                             | 17.24 | 66.28        | 76.42  | 29.37             | 39.62  | 451.05             | 31.57 | 419.48                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 3e Trimestre  | 84.58        | 6.49   | 4.47              | 118.54 | 3.46                             | 18.32 | 53.70        | 82.74  | 30.51             | 23.93  | 426.74             | 29.87 | 396.87                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 4e Trimestre  | 79.73        | 5.53   | 3.55              | 58.90  | 1.50                             | 10.75 | 64.01        | 75.41  | 96.19             | 41.04  | 436.61             | 30.56 | 406.04                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 2007          | 118.09       | 5.68   | 5.71              | 85.26  | 7.66                             | 25.10 | 48.85        | 59.26  | 55.58             | 42.90  | 454.08             | 31.79 | 422.30                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 1er Trimestre | 94.84        | 4.57   | 2.47              | 131.55 | 3.86                             | 19.01 | 57.68        | 45.25  | 68.46             | 35.84  | 463.54             | 32.45 | 431.09                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 2e Trimestre  | 77.13        | 5.37   | 5.36              | 130.26 | 4.94                             | 17.77 | 58.94        | 44.92  | 88.94             | 44.64  | 478.27             | 33.48 | 444.79                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 3e Trimestre  | 104.37       | 5.85   | 4.48              | 135.33 | 15.71                            | 16.11 | 57.27        | 57.55  | 87.15             | 31.7   | 515.52             | 36.09 | 479.44                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 4e Trimestre  | 136.46       | 6.32   | 3.65              | 136.37 | 7.55                             | 21.7  | 59.78        | 36     | 61                | 49.04  | 517.87             | 36.25 | 481.62                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 2008          | 134.74       | 6.79   | 3.67              | 170.95 | 22.37                            | 18.45 | 55.99        | 55.48  | 46.61             | 51.23  | 566.28             | 39.64 | 526.64                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 1er Trimestre | 241.3        | 6.4    | 4.13              | 160.16 | 17.76                            | 23.74 | 54.89        | 38.71  | 26.08             | 93.76  | 666.73             | 46.67 | 620.06                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 2e Trimestre  | 110.30       | 8.77   | 4.97              | 91.30  | 11.03                            | 25.61 | 62.12        | 78.37  | 79.79             | 103.19 | 575.45             | 40.28 | 535.17                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 3e Trimestre  | 119.33       | 5.44   | 5.74              | 96.08  | 12.64                            | 19.24 | 68.22        | 41.15  | 61.31             | 69.85  | 499.00             | 34.93 | 464.07                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 4e Trimestre  | 125.07       | 6.39   | 4.97              | 88.51  | 7.39                             | 20.84 | 99.34        | 41.73  | 62.03             | 69.26  | 525.53             | 36.79 | 488.74                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 2009 (P)      | 129.29       | 6.82   | 7.24              | 108.75 | 24.56                            | 23.33 | 121.23       | 35.35  | 74.92             | 53.60  | 585.09             | 40.96 | 544.13                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 1er Trimestre | 57.30        | 2.82   | 1.30              | 38.93  | 8.27                             | 8.45  | 19.13        | 19.95  | 37.59             | 34.78  | 228.52             | 16.00 | 212.52                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 2e Trimestre  | 24.47        | 3.48   | 2.19              | 24.10  | 1.84                             | 9.68  | 22.63        | 19.88  | 27.61             | 48.93  | 184.81             | 12.94 | 171.87                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 3e Trimestre  | 28.53        | 2.47   | 1.48              | 28.27  | 0.92                             | 7.48  | 20.36        | 38.54  | 14.59             | 19.48  | 162.12             | 11.35 | 150.77                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 4e Trimestre  | 32.00        | 1.33   | 2.20              | 26.60  | 4.39                             | 6.96  | 23.66        | 12.06  | 15.29             | 10.56  | 135.05             | 9.45  | 125.60                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 2009 (P)      | 39.10        | 2.21   | 1.57              | 44.53  | 3.46                             | 5.89  | 16.97        | 14.21  | 24.25             | 26.94  | 179.13             | 12.54 | 166.59                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 1er Trimestre | 48.23        | 1.90   | 1.97              | 24.95  | 4.79                             | 6.39  | 27.59        | 14.88  | 21.77             | 32.35  | 184.82             | 12.94 | 171.88                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 2e Trimestre  | 41.10        | 2.25   | 1.66              | 35.02  | 4.60                             | 7.49  | 22.00        | 18.38  | 14.75             | 16.31  | 163.56             | 11.45 | 152.11                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 3e Trimestre  | 48.87        | 2.04   | 2.09              | 35.09  | 0.58                             | 6.73  | 36.87        | 12.51  | 22.37             | 31.02  | 198.17             | 13.87 | 184.30                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 4e Trimestre  | 35.10        | 2.10   | 1.22              | 18.40  | 2.21                             | 6.62  | 40.47        | 10.84  | 24.91             | 21.93  | 163.80             | 11.47 | 152.33                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 2009 (P)      | 42.79        | 1.95   | 2.48              | 51.23  | 16.47                            | 7.00  | 51.45        | 13.07  | 26.27             | 19.32  | 232.03             | 16.24 | 215.79                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 1er Trimestre | 54.75        | 2.90   | 2.36              | 37.70  | 4.11                             | 7.12  | 35.49        | 9.88   | 27.35             | 13.63  | 195.29             | 13.67 | 181.62                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |
| 2e Trimestre  | 31.75        | 1.97   | 2.40              | 19.82  | 3.98                             | 9.21  | 34.29        | 12.40  | 21.30             | 20.65  | 157.77             | 11.04 | 146.72                |  |                                   |  |                       |  |                 |  |                |  |                |  |             |  |

Sources : AGD - Sites Internet: Dpt du Commerce américain et Stat-Can

(P): Données provisoires

1/ Ajustement pour Assurances et Fret

Tableau I.20

**Importations de produits pétroliers**  
(En Milliers de Barils et en Milliers de Dollars É.U.)

| Période       | GAZOLINE |           | KÉROSENE |           | GASOIL   |            | FUELOIL (MAZOUT) |          | LUBRIFIANTS & AUTRES |          | BITUME |           | GAZ DE PÉTROLE LIQUÉFIÉ |          | TOTAL    |            |
|---------------|----------|-----------|----------|-----------|----------|------------|------------------|----------|----------------------|----------|--------|-----------|-------------------------|----------|----------|------------|
|               | Volume   | Valeur    | Volume   | Valeur    | Volume   | Valeur     | Volume           | Valeur   | Volume               | Valeur   | Volume | Valeur    | Volume                  | Valeur   | Volume   | Valeur     |
| 2005          | 801.89   | 52,002.56 | 593.18   | 40,124.28 | 2,441.88 | 162,396.51 | 144.73           | 6,485.18 | 18.60                | 3,181.88 | 16.94  | 984.55    | 50.00                   | 2,421.20 | 4,047.39 | 286,520.61 |
| 1er Trimestre | 172.41   | 9,131.00  | 165.68   | 10,109.10 | 457.33   | 26,891.80  | 57.14            | 2,086.00 | 4.55                 | 795.40   | -      | -         | 10.60                   | 523.80   | 867.71   | 49,537.10  |
| 2e Trimestre  | 237.06   | 14,223.55 | 172.34   | 10,837.45 | 650.48   | 39,050.42  | 19.83            | 1,075.55 | 5.70                 | 964.80   | -      | -         | 19.40                   | 909.70   | 1,084.98 | 65,985.92  |
| 3e Trimestre  | 172.72   | 11,319.20 | 106.95   | 7,428.30  | 636.70   | 41,835.50  | 67.76            | 3,323.63 | 4.75                 | 730.08   | 16.94  | 984.55    | 11.40                   | 531.30   | 1,017.22 | 66,152.56  |
| 4e Trimestre  | 219.70   | 17,328.81 | 148.21   | 11,749.43 | 697.37   | 54,618.79  | -                | -        | 3.60                 | 691.60   | -      | -         | 8.60                    | 456.40   | 1,077.48 | 84,845.03  |
| 2006          | 149.85   | 10,562.92 | 116.30   | 9,315.92  | 515.85   | 41,399.66  | 20.29            | 950.15   | 17.69                | 3,003.78 | 14.44  | 847.68    | 12.10                   | 679.70   | 846.52   | 66,759.81  |
| 1er Trimestre | 235.32   | 18,002.40 | 192.11   | 15,246.40 | 585.72   | 44,045.60  | 32.30            | 1,798.60 | -                    | -        | -      | -         | 11.47                   | 601.53   | 1,056.92 | 79,694.53  |
| 2e Trimestre  | 188.40   | 17,768.27 | 128.82   | 11,573.10 | 705.86   | 59,933.98  | 9.34             | 521.48   | -                    | -        | -      | -         | 9.80                    | 560.90   | 1,042.22 | 90,357.73  |
| 3e Trimestre  | 195.04   | 18,125.91 | 148.84   | 13,241.33 | 751.62   | 63,356.91  | 59.00            | 3,398.40 | -                    | -        | 15.00  | 1,358.30  | 21.00                   | 1,279.80 | 1,190.50 | 100,761.45 |
| 4e Trimestre  | 235.82   | 22,428.30 | 187.45   | 17,717.10 | 777.88   | 69,477.30  | -                | -        | -                    | -        | -      | -         | 17.01                   | 1,094.2  | 1218.16  | 110,716.90 |
| 2007          | 169.78   | 12,413.40 | 118.40   | 9,275.70  | 365.05   | 26,795.50  | 19.12            | 1,025.66 | -                    | -        | -      | -         | 10.20                   | 551.40   | 682.55   | 50,061.66  |
| 1er Trimestre | 236.90   | 17,225.30 | 168.63   | 12,663.40 | 576.01   | 40,452.90  | 19.83            | 1,075.55 | 3.29                 | 471.00   | -      | -         | 10.80                   | 574.00   | 1,015.46 | 72,462.15  |
| 2e Trimestre  | 216.64   | 21,518.40 | 133.56   | 11,803.50 | 824.76   | 67,872.40  | 125.40           | 7,621.42 | 2.77                 | 778.80   | -      | -         | 38.80                   | 2,222.10 | 1,341.93 | 111,816.62 |
| 3e Trimestre  | 235.82   | 22,428.30 | 187.45   | 17,717.10 | 777.88   | 69,477.30  | -                | -        | -                    | -        | -      | -         | 17.01                   | 1,094.2  | 1218.16  | 110,716.90 |
| 4e Trimestre  | 169.78   | 12,413.40 | 118.40   | 9,275.70  | 365.05   | 26,795.50  | 19.12            | 1,025.66 | -                    | -        | -      | -         | 10.20                   | 551.40   | 682.55   | 50,061.66  |
| 2008          | 197.50   | 19,996.15 | 126.38   | 14,013.96 | 610.76   | 64,354.03  | 17.63            | 1,388.85 | 1.17                 | 396.36   | 237.74 | 21,212.00 | 42.60                   | 3,148.56 | 986.04   | 124,506.91 |
| 1er Trimestre | 236.80   | 24,633.99 | 153.67   | 17,582.28 | 686.94   | 74,652.96  | 40.42            | 3,151.77 | -                    | -        | 18.34  | 1,636.00  | 49.30                   | 3,798.80 | 1,166.13 | 125,455.80 |
| 2e Trimestre  | 185.25   | 25,472.70 | 125.17   | 20,115.20 | 665.75   | 105,939.00 | -                | -        | 1.74                 | 429.90   | 29.07  | 2,643.00  | 32.30                   | 2,676.80 | 1,010.21 | 157,276.40 |
| 3e Trimestre  | 169.07   | 23,368.39 | 90.89    | 14,416.09 | 676.35   | 101,728.59 | -                | -        | 17.15                | 1,411.40 | 48.81  | 3,514.00  | 34.70                   | 2,909.40 | 988.16   | 147,347.87 |
| 4e Trimestre  | 179.00   | 12,570.90 | 110.21   | 10,005.80 | 630.04   | 56,284.80  | -                | -        | 2.82                 | 1,003.49 | 23.93  | 2,135.00  | 40.70                   | 1,994.60 | 986.70   | 83,994.59  |
| 2009 (P)      | 345.42   | 20,122.25 | 178.17   | 10,915.53 | 814.51   | 49,700.75  | 39.06            | 1,919.76 | -                    | -        | 42.14  | 3,760.00  | 50.20                   | 1,983.20 | 1,469.50 | 88,401.49  |
| 1er Trimestre | 220.59   | 17,126.29 | 136.07   | 9,470.43  | 699.45   | 48,193.88  | -                | -        | 5.06                 | 1,977.72 | 28.89  | 2,630.00  | 48.50                   | 2,033.80 | 1,138.56 | 81,432.12  |
| 2e Trimestre  | 195.83   | 19,483.75 | 165.63   | 13,633.52 | 756.60   | 60,903.90  | -                | -        | 14.42                | 652.05   | 56.04  | 3,880.00  | 32.60                   | 1,498.80 | 1,221.12 | 100,052.02 |
| 3e Trimestre  | 195.83   | 19,483.75 | 165.63   | 13,633.52 | 756.60   | 60,903.90  | -                | -        | 14.42                | 652.05   | 56.04  | 3,880.00  | 32.60                   | 1,498.80 | 1,221.12 | 100,052.02 |
| 4e Trimestre  | 195.83   | 19,483.75 | 165.63   | 13,633.52 | 756.60   | 60,903.90  | -                | -        | 14.42                | 652.05   | 56.04  | 3,880.00  | 32.60                   | 1,498.80 | 1,221.12 | 100,052.02 |
| 2009 (P)      | 63.64    | 5,492.10  | 40.23    | 4,276.70  | 244.90   | 24,791.70  | -                | -        | -                    | -        | 6.85   | 611.00    | 9.20                    | 644.80   | 364.82   | 35,816.30  |
| 1er Trimestre | 33.23    | 2,389.40  | 25.93    | 2,455.20  | 173.02   | 15,943.00  | -                | -        | 0.12                 | 144.29   | 3.62   | 323.00    | 19.10                   | 914.20   | 255.02   | 22,169.09  |
| 2e Trimestre  | 82.13    | 4,689.40  | 44.05    | 3,273.90  | 212.12   | 15,550.10  | -                | -        | 2.70                 | 859.20   | 13.46  | 1,201.00  | 12.40                   | 435.60   | 366.86   | 26,009.20  |
| 3e Trimestre  | 94.36    | 5,010.13  | 45.41    | 3,171.42  | 219.69   | 14,826.93  | -                | -        | -                    | -        | 6.80   | 607.00    | 20.90                   | 857.60   | 387.16   | 24,473.08  |
| 4e Trimestre  | 164.06   | 9,927.45  | 79.47    | 4,826.44  | 361.15   | 22,221.44  | 39.06            | 1,919.76 | -                    | -        | 18.11  | 1,616.00  | 12.50                   | 460.40   | 674.35   | 40,971.49  |
| 2009 (P)      | 87.00    | 5,184.67  | 53.29    | 2,917.67  | 233.67   | 12,652.38  | -                | -        | -                    | -        | 17.23  | 1,537.00  | 16.80                   | 665.20   | 407.99   | 22,966.92  |
| 1er Trimestre | 94.07    | 6,453.00  | 57.31    | 3,678.55  | 296.15   | 18,785.36  | -                | -        | 5.06                 | 1,977.72 | 9.23   | 865.00    | 11.60                   | 459.70   | 473.42   | 32,219.33  |
| 2e Trimestre  | 94.46    | 7,658.88  | 55.13    | 3,835.53  | 275.67   | 19,004.25  | -                | -        | -                    | -        | 10.50  | 984.00    | 19.30                   | 803.40   | 455.06   | 32,286.06  |
| 3e Trimestre  | 32.06    | 3,014.41  | 23.63    | 1,956.35  | 127.63   | 10,404.27  | -                | -        | -                    | -        | 9.16   | 770.70    | 17.60                   | 770.70   | 210.08   | 16,926.73  |
| 4e Trimestre  | 125.32   | 10,667.52 | 73.57    | 5,959.07  | 359.41   | 27,813.53  | -                | -        | 14.42                | 652.05   | 20.33  | 1,595.00  | 10.10                   | 445.50   | 603.15   | 47,132.67  |
| 2009 (P)      | 43.69    | 6,608.21  | 59.45    | 5,097.10  | 254.66   | 21,794.84  | -                | -        | -                    | -        | 9.97   | 793.00    | 9.00                    | 394.80   | 346.87   | 34,687.95  |
| 1er Trimestre | 26.82    | 2,208.02  | 32.61    | 2,577.35  | 142.53   | 11,296.53  | -                | -        | -                    | -        | 25.73  | 1,492.00  | 13.50                   | 658.50   | 241.19   | 18,231.40  |

Sources : Ministère de l'Economie et des Finances

& Compagnies pétrolières

(P) : Données provisoires

... : Données non disponibles

1 baril = 42 gallons

TABLEAU II.1

CHIFFRES CLÉS DU BILAN PAR BANQUE (En milliers de gourdes)

|                             | BICH    | BNC          | BPH         | BUH         | CAPITALBK*  | PROMOBK     | SOCABK      | SOGEBK       | UNIBNK       | SOUS-TOTAL   | SOCABL**  | SOGEBL      | SOUS-TOTAL   | CBNA        | SCOTIA      | SOUS-TOTAL  | TOTAL         |
|-----------------------------|---------|--------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|-----------|-------------|--------------|-------------|-------------|-------------|---------------|
| <b>AU 30 SEPTEMBRE 2009</b> |         |              |             |             |             |             |             |              |              |              |           |             |              |             |             |             |               |
| Actif                       | -       | 20,244,798.0 | 1,465,176.2 | 2,948,853.6 | 5,379,489.0 | -           | -           | 34,002,394.5 | 32,806,251.3 | 96,846,962.6 | -         | 3,697,891.6 | 96,846,962.6 | 3,990,387.0 | 3,377,863.0 | 7,368,250.0 | 107,913,094.2 |
| Bons B R.H.                 | -       | 3,714,000.0  | 182,000.0   | 147,133.3   | 146,067.0   | -           | -           | 3,312,799.8  | 1,800,000.0  | 9,302,000.1  | -         | -           | 9,302,000.1  | 199,922.0   | 50,000.0    | 249,922.0   | 9,551,922.1   |
| Prêts                       | -       | 4,615,691.0  | 548,095.4   | 1,061,071.8 | 2,176,819.0 | -           | -           | 10,349,723.6 | 9,590,512.9  | 28,331,913.7 | -         | 1,550,589.1 | 28,331,913.7 | 1,995,694.0 | 1,736,987.0 | 3,432,681.0 | 33,315,183.8  |
| Dépôts                      | -       | 16,404,652.0 | 1,289,640.8 | 2,896,327.4 | 4,511,866.0 | -           | -           | 31,042,274.7 | 27,924,285.6 | 83,950,046.5 | -         | 2,784,038.2 | 83,950,046.5 | 3,095,008.0 | 2,656,299.0 | 5,717,307.0 | 92,469,411.7  |
| Avoir des Actionnaires      | -       | 1,463,347.0  | 91,349.2    | (25,885.4)  | 440,411.0   | -           | -           | 1,956,857.1  | 2,517,474.0  | 6,443,852.9  | -         | 351,402.4   | 6,443,852.9  | 241,968.0   | 207,642.0   | 449,550.0   | 7,244,805.3   |
| <b>AU 30 SEPTEMBRE 2008</b> |         |              |             |             |             |             |             |              |              |              |           |             |              |             |             |             |               |
| Actif                       | -       | 20,925,554.2 | 1,390,100.0 | 3,056,311.5 | 4,680,117.0 | -           | -           | 30,654,076.2 | 28,627,856.3 | 90,304,015.2 | -         | 3,343,957.9 | 90,304,015.2 | 3,650,525.0 | 3,003,051.0 | 6,653,576.0 | 100,301,549.1 |
| Bons B R.H.                 | -       | 2,422,000.0  | 11,000.0    | 30,000.0    | 225,000.0   | -           | -           | 2,844,000.0  | 3,403,000.0  | 8,935,000.0  | -         | 234,000.0   | 8,935,000.0  | 157,000.0   | 70,743.0    | 227,743.0   | 9,396,743.0   |
| Prêts                       | -       | 4,136,506.0  | 448,238.1   | 1,105,833.1 | 1,772,560.0 | -           | -           | 8,681,810.8  | 7,963,553.4  | 24,106,501.4 | -         | 1,420,510.3 | 24,106,501.4 | 1,933,326.0 | 1,718,438.0 | 3,651,764.0 | 29,180,775.7  |
| Dépôts                      | -       | 17,629,900.9 | 1,085,624.1 | 2,538,787.8 | 3,909,365.0 | -           | -           | 27,013,743.6 | 24,644,633.0 | 76,822,054.4 | -         | 2,826,743.6 | 76,822,054.4 | 2,904,787.0 | 2,171,073.0 | 5,075,860.0 | 84,724,658.0  |
| Avoir des Actionnaires      | -       | 1,270,833.4  | 95,788.1    | (7,241.2)   | 385,318.0   | -           | -           | 1,634,465.8  | 2,363,262.0  | 5,742,426.1  | -         | 314,259.5   | 5,742,426.1  | 269,174.0   | 185,371.0   | 454,545.0   | 6,511,230.6   |
| <b>AU 30 SEPTEMBRE 2007</b> |         |              |             |             |             |             |             |              |              |              |           |             |              |             |             |             |               |
| Actif                       | -       | 13,106,547.0 | 1,183,496.9 | 2,963,108.0 | 4,046,101.0 | -           | -           | 26,122,344.7 | 23,331,287.9 | 70,762,885.5 | -         | 2,725,778.5 | 70,762,885.5 | 3,811,121.0 | 2,444,472.0 | 6,255,593.0 | 79,764,257.0  |
| Bons B R.H.                 | -       | 2,945,111.0  | 197,686.5   | 108,351.0   | 246,030.0   | -           | -           | 2,570,636.0  | 2,529,828.9  | 8,597,643.4  | -         | -           | 8,597,643.4  | 410,737.0   | -           | 410,737.0   | 9,008,380.4   |
| Prêts                       | -       | 2,265,854.0  | 314,029.0   | 1,072,127.0 | 1,211,201.0 | -           | -           | 6,868,892.0  | 6,318,122.8  | 18,090,225.8 | -         | 1,087,415.2 | 18,090,225.8 | 1,905,449.0 | 1,521,486.0 | 3,426,935.0 | 22,564,576.0  |
| Dépôts                      | -       | 9,900,391.0  | 919,393.0   | 2,742,808.0 | 3,361,137.0 | -           | -           | 23,011,401.9 | 19,972,487.4 | 59,907,618.3 | -         | 1,974,051.8 | 59,907,618.3 | 2,315,684.0 | 1,833,311.0 | 4,148,995.0 | 66,030,665.1  |
| Avoir des Actionnaires      | -       | 1,119,809.0  | 91,762.2    | 7,241.0     | 342,607.0   | -           | -           | 1,338,847.0  | 2,003,077.2  | 4,903,333.4  | -         | 283,333.0   | 4,903,333.4  | 235,445.0   | 166,385.0   | 401,830.0   | 5,508,406.4   |
| <b>AU 30 SEPTEMBRE 2006</b> |         |              |             |             |             |             |             |              |              |              |           |             |              |             |             |             |               |
| Actif                       | -       | 7,443,255.0  | 999,574.7   | 2,916,534.0 | 3,671,737.0 | -           | 5,053,835.3 | 22,975,095.9 | 21,486,579.7 | 64,546,611.6 | -         | 2,285,859.8 | 64,546,611.6 | 3,630,388.0 | 2,056,548.0 | 5,686,936.0 | 72,519,407.4  |
| Bons B R.H.                 | -       | 2,982,673.0  | 106,717.4   | 246,000.0   | 197,717.0   | -           | 500,000.0   | 2,469,568.7  | 1,142,322.4  | 7,644,998.5  | -         | -           | 7,644,998.5  | 38,506.0    | -           | 38,506.0    | 7,683,506.5   |
| Prêts                       | -       | 1,016,752.0  | 391,650.4   | 790,123.0   | 1,256,324.0 | -           | 1,549,747.8 | 6,035,762.6  | 5,767,457.4  | 16,807,817.2 | -         | 935,772.2   | 16,807,817.2 | 1,679,729.0 | 1,063,262.0 | 2,742,991.0 | 20,486,580.4  |
| Dépôts                      | -       | 5,448,270.0  | 755,584.9   | 2,632,640.6 | 3,122,181.0 | -           | 3,952,830.1 | 20,413,538.2 | 18,515,310.0 | 54,840,334.8 | -         | 1,730,196.2 | 54,840,334.8 | 2,972,989.0 | 1,767,692.0 | 4,740,681.0 | 61,311,222.0  |
| Avoir des Actionnaires      | -       | 936,322.0    | 67,550.2    | 47,306.3    | 310,911.0   | -           | (890,775.6) | 1,143,523.9  | 1,597,928.2  | 3,212,766.0  | -         | 255,337.6   | 3,212,766.0  | 217,260.0   | 155,006.0   | 372,266.0   | 3,840,369.6   |
| <b>AU 30 SEPTEMBRE 2005</b> |         |              |             |             |             |             |             |              |              |              |           |             |              |             |             |             |               |
| Actif                       | 8,494.0 | 6,046,192.0  | 1,106,506.1 | 2,641,655.5 | 3,235,607.0 | 3,169,588.0 | 6,093,235.3 | 18,070,229.0 | 17,793,020.6 | 58,074,417.5 | 337,069.1 | 2,179,700.8 | 58,074,417.5 | 3,175,190.0 | 2,044,208.0 | 5,219,398.0 | 65,810,645.4  |
| Bons B R.H.                 | -       | 2,538,000.0  | 123,000.0   | 70,000.0    | 120,000.0   | -           | 51,100.0    | 1,665,000.0  | 900,000.0    | 5,467,100.0  | -         | -           | 5,467,100.0  | -           | 60,000.0    | 60,000.0    | 5,527,100.0   |
| Prêts                       | 2,005.0 | 889,795.0    | 360,246.9   | 774,389.0   | 1,242,531.0 | 1,304,346.0 | 2,796,805.3 | 4,765,310.4  | 5,151,318.0  | 17,276,746.0 | 211,248.8 | 910,793.0   | 17,276,746.0 | 1,555,319.0 | 769,954.0   | 2,325,273.0 | 20,724,021.4  |
| Dépôts                      | 2,985.7 | 4,436,196.0  | 739,099.6   | 2,273,130.6 | 2,771,545.0 | 2,697,142.0 | 5,629,001.4 | 16,597,877.5 | 15,529,987.0 | 50,675,964.8 | 232,058.1 | 1,615,183.9 | 50,675,964.8 | 2,406,910.0 | 1,841,033.0 | 4,247,943.0 | 56,771,149.8  |
| Avoir des Actionnaires      | 4,626.6 | 583,796.0    | 63,869.9    | 63,302.2    | 200,745.0   | 95,999.0    | 64,822.3    | 617,290.5    | 1,113,673.4  | 2,807,833.0  | 29,019.4  | 179,922.4   | 2,807,833.0  | 197,212.0   | 82,084.0    | 279,296.0   | 3,296,081.7   |

Source: BRH/Direction de la Supervision du Système Bancaire

\* La Capital Bank, à l'origine une Banque d'épargne et de logement, a modifié ses statuts pour devenir Banque commerciale en mars 1999.

\*\* La Socabel, une banque d'Épargne et de Logement, a démarré ses opérations en novembre 2001.

**TABLEAU II.2**

| CHIFFRES CLÉS DES RÉSULTATS PAR BANQUE (En milliers de gourdes) |         |           |           |            |            |            |            |             |             |             |            |           |            |            |            |            |             |
|-----------------------------------------------------------------|---------|-----------|-----------|------------|------------|------------|------------|-------------|-------------|-------------|------------|-----------|------------|------------|------------|------------|-------------|
|                                                                 | BICH    | BNC       | BPH       | BUH        | CAPITALBK* | PROMOBK    | SOCABK     | SOGEBK      | UNIBNK      | SOUS-TOTAL  | SOCABL**   | SOGEBL    | SOUS-TOTAL | CBNA       | SCOTIA     | SOUS-TOTAL | TOTAL       |
| <b>2009 (oct. 08 - sept. 09)</b>                                |         |           |           |            |            |            |            |             |             |             |            |           |            |            |            |            |             |
| Revenus nets d'intérêt                                          | -       | 845,543.2 | 99,834.2  | 275,689.0  | 375,299.0  | -          | -          | 1,201,055.8 | 1,148,014.8 | 3,945,425.0 | -          | 230,890.7 | 230,890.7  | 272,629.0  | 249,079.0  | 521,708.0  | 4,680,023.7 |
| Autres revenus                                                  | -       | 285,258.5 | 34,967.3  | 115,054.1  | 166,476.0  | -          | -          | 982,082.7   | 1,080,080.9 | 2,663,519.5 | -          | 19,746.6  | 19,746.6   | 99,885.0   | 67,838.0   | 167,723.0  | 2,850,989.1 |
| Dot. à la prov. pr créances doute.                              | -       | 57,739.0  | 5,419.3   | 26,638.9   | 15,327.0   | -          | -          | 141,850.7   | -           | 246,974.9   | -          | 21,597.6  | 21,597.6   | 28,485.0   | 2,405.8    | 30,890.8   | 299,463.3   |
| Frais d'exploitation                                            | -       | 810,719.8 | 106,909.8 | 316,940.9  | 418,096.0  | -          | -          | 1,443,913.3 | 1,423,745.1 | 4,520,324.9 | -          | 88,469.7  | 88,469.7   | 171,005.0  | 195,363.0  | 365,368.0  | 4,975,162.6 |
| Bénéfice net (Perte nette)                                      | -       | 179,980.6 | 5,530.1   | 18,579.2   | 78,248.0   | -          | -          | 300,145.3   | 496,665.3   | 1,078,128.5 | -          | 54,987.2  | 54,987.2   | 77,028.0   | 45,464.0   | 122,492.0  | 1,256,607.7 |
| <b>2008 (oct. 07 - sept. 08)</b>                                |         |           |           |            |            |            |            |             |             |             |            |           |            |            |            |            |             |
| Revenus nets d'intérêt                                          | -       | 742,581.5 | 94,498.1  | 300,694.3  | 330,235.0  | -          | -          | 1,256,925.1 | 1,202,972.1 | 3,927,906.1 | -          | 219,520.6 | 219,520.6  | 296,632.0  | 292,334.0  | 588,966.0  | 4,736,392.7 |
| Autres revenus                                                  | -       | 281,638.5 | 57,816.9  | 96,967.5   | 167,161.0  | -          | -          | 1,016,492.2 | 941,374.3   | 2,961,450.4 | -          | 19,597.9  | 19,597.9   | 96,727.0   | 71,498.0   | 168,225.0  | 2,749,273.3 |
| Dot. à la prov. pr créances doute.                              | -       | 20,000.0  | 8,192.8   | 48,217.8   | 15,259.0   | -          | -          | 80,678.7    | (58,666.0)  | 113,682.3   | -          | 5,442.8   | 5,442.8    | (12,418.0) | 9,317.2    | (3,100.8)  | 116,024.3   |
| Frais d'exploitation                                            | -       | 682,866.0 | 107,949.4 | 347,486.9  | 385,375.0  | -          | -          | 1,453,982.1 | 1,284,724.3 | 4,262,375.7 | -          | 79,963.1  | 79,963.1   | 186,832.0  | 175,069.0  | 361,901.0  | 4,704,239.8 |
| Bénéfice net (Perte nette)                                      | -       | 146,027.4 | 13,157.8  | (32,078.1) | 58,752.0   | -          | -          | 329,448.9   | 530,826.7   | 1,047,133.7 | -          | 52,784.3  | 52,784.3   | 112,825.0  | 97,233.3   | 210,058.3  | 1,309,976.3 |
| <b>2007 (oct. 06 - sept. 07)</b>                                |         |           |           |            |            |            |            |             |             |             |            |           |            |            |            |            |             |
| Revenus nets d'intérêt                                          | -       | 616,536.8 | 76,404.5  | 213,192.4  | 292,207.0  | -          | 55,917.5   | 943,320.2   | 826,557.7   | 3,028,236.1 | -          | 126,800.3 | 126,800.3  | 242,313.0  | 245,932.0  | 488,245.0  | 3,643,281.4 |
| Autres revenus                                                  | -       | 184,575.0 | 76,807.5  | 97,456.1   | 138,183.0  | -          | 17,944.6   | 724,431.9   | 786,885.7   | 2,025,583.8 | -          | 17,450.6  | 17,450.6   | 84,216.0   | 46,286.0   | 130,504.0  | 2,173,538.4 |
| Dot. à la prov. pr créances doute.                              | -       | 4,500.0   | 14,801.2  | 33,826.2   | 22,144.0   | -          | -          | 34,883.4    | 50.0        | 110,204.8   | -          | 5,887.2   | 5,887.2    | (63,514.0) | (14,096.0) | (77,610.0) | 38,482.0    |
| Frais d'exploitation                                            | -       | 583,134.0 | 111,531.5 | 322,415.8  | 358,038.0  | -          | 60,282.7   | 1,283,292.3 | 1,099,150.1 | 3,817,844.4 | -          | 71,404.5  | 71,404.5   | 183,488.0  | 174,247.0  | 357,735.0  | 4,246,983.9 |
| Bénéfice net (Perte nette)                                      | -       | 215,477.8 | 26,879.3  | (31,915.3) | 50,308.0   | -          | 12,879.4   | 286,069.9   | 411,804.6   | 971,503.7   | -          | 48,880.2  | 48,880.2   | 154,691.0  | 104,021.2  | 258,712.2  | 1,279,096.1 |
| <b>2006 (oct. 05 - sept. 06)</b>                                |         |           |           |            |            |            |            |             |             |             |            |           |            |            |            |            |             |
| Revenus nets d'intérêt                                          | 386.2   | 608,770.0 | 77,559.9  | 210,066.8  | 264,603.0  | 46,744.0   | 141,704.7  | 864,597.4   | 763,320.1   | 2,978,152.1 | 5,866.3    | 123,454.3 | 123,454.3  | 233,358.0  | 186,686.0  | 420,044.0  | 3,527,516.7 |
| Autres revenus                                                  | 385.8   | 139,299.0 | 46,286.7  | 121,575.5  | 117,698.0  | 73,556.0   | 203,050.4  | 547,680.8   | 663,526.6   | 1,913,038.8 | 2,178.1    | 16,946.9  | 19,127.0   | 95,399.0   | 65,654.0   | 161,053.0  | 2,093,218.8 |
| Dot. à la prov. pr créances doute.                              | -       | 7,257.0   | 15,075.9  | 23,617.0   | 11,391.0   | (33,107.0) | -          | 32,341.4    | -           | 56,575.3    | 42,319.8   | 21,646.3  | 63,966.1   | 38,426.0   | 8,005.6    | 46,431.6   | 166,973.0   |
| Frais d'exploitation                                            | 1,353.3 | 395,635.0 | 86,380.5  | 329,280.0  | 336,896.0  | 184,425.0  | 250,722.1  | 1,059,283.1 | 919,645.3   | 3,565,620.3 | 22,640.9   | 65,421.3  | 88,062.2   | 170,393.0  | 147,544.0  | 317,937.0  | 3,971,619.5 |
| Bénéfice net (Perte nette)                                      | (581.3) | 345,177.0 | 20,370.2  | (14,878.1) | 34,014.0   | (21,712.0) | 94,033.0   | 261,328.6   | 380,494.6   | 1,093,246.0 | (56,916.3) | 38,937.4  | (17,978.9) | 67,893.0   | 71,171.6   | 139,064.6  | 1,219,331.7 |
| <b>2005 (oct. 04 - sept. 05)</b>                                |         |           |           |            |            |            |            |             |             |             |            |           |            |            |            |            |             |
| Revenus nets d'intérêt                                          | 517.8   | 248,943.0 | 52,076.4  | 177,545.3  | 217,568.0  | 111,643.0  | 212,487.5  | 590,131.5   | 465,340.9   | 2,076,253.4 | 19,742.0   | 97,865.8  | 117,607.8  | 168,614.0  | 155,399.0  | 324,013.0  | 2,517,874.2 |
| Autres revenus                                                  | 1,227.6 | 148,420.0 | 47,766.0  | 104,106.5  | 88,466.0   | 68,509.0   | 94,625.2   | 432,741.9   | 665,031.2   | 1,650,893.4 | 6,595.6    | 21,340.9  | 27,936.5   | 75,130.0   | 36,287.0   | 111,417.0  | 1,790,246.9 |
| Dot. à la prov. pr créances doute.                              | -       | -         | 9,250.2   | 25,151.0   | 9,035.0    | 10,090.0   | 47,376.1   | 100,189.0   | 90,995.7    | 291,687.0   | 3,600.0    | 7,183.6   | 10,783.6   | (18,000.0) | 14,039.0   | (9,961.0)  | 298,509.6   |
| Frais d'exploitation                                            | 1,982.6 | 294,904.4 | 71,325.6  | 274,952.7  | 281,942.0  | 233,297.0  | 336,862.2  | 824,801.5   | 745,352.4   | 3,064,520.4 | 23,785.7   | 59,231.3  | 83,017.0   | 172,847.0  | 149,587.0  | 322,434.0  | 3,469,971.4 |
| Bénéfice net (Perte nette)                                      | (237.2) | 102,458.6 | 19,266.6  | (11,993.1) | 15,157.0   | (63,235.0) | (77,175.6) | 96,582.7    | 206,675.0   | 287,879.0   | (1,048.1)  | 36,230.7  | 35,182.6   | 62,436.0   | 13,300.3   | 75,736.3   | 398,797.9   |

Source: BRH/Direction de la Supervision du Système Bancaire

\* La Capital Bank, à l'origine une Banque d'épargne et de logement, a modifié ses statuts pour devenir Banque commerciale en mars 1999.

\*\* La Socabel, une banque d'épargne et de Logement, a démarré ses opérations en novembre 2001.

TABLEAU II.3

## RATIOS FINANCIERS PAR BANQUE

## RATIOS DE STRUCTURE FINANCIÈRE ET DE QUALITÉ DE L'ACTIF

| STRUCTURE FINANCIÈRE              |  | BICH   | BNC     | BPH     | BUH      | CAPITALBK* | PROMOBK | SOCABK   | SOGEBK  | UNIBNK  | SOUS-TOTAL | SOCABL** | SOGEBL | SOUS-TOTAL | CBNA    | SCOTIA | SOUS-TOTAL | TOTAL  |
|-----------------------------------|--|--------|---------|---------|----------|------------|---------|----------|---------|---------|------------|----------|--------|------------|---------|--------|------------|--------|
| Avoirs des actionnaires           |  |        |         |         |          |            |         |          |         |         |            |          |        |            |         |        |            |        |
| en % de l'actif                   |  |        |         |         |          |            |         |          |         |         |            |          |        |            |         |        |            |        |
| Au 30 septembre 2009              |  | -      | 7.23%   | 6.23%   | -0.87%   | 8.19%      | -       | -        | 5.76%   | 7.67%   | 6.65%      | -        | 9.50%  | 9.50%      | 6.06%   | 6.15%  | 6.10%      | 6.71%  |
| Au 30 septembre 2008              |  | -      | 6.07%   | 7.04%   | -0.24%   | 8.23%      | -       | -        | 5.33%   | 7.98%   | 6.36%      | -        | 9.40%  | 9.40%      | 7.37%   | 6.17%  | 6.83%      | 6.49%  |
| Au 30 septembre 2007              |  | -      | 8.54%   | 7.75%   | 0.24%    | 8.47%      | -       | -        | 5.13%   | 8.59%   | 6.93%      | -        | 10.39% | 10.39%     | 6.18%   | 6.81%  | 6.42%      | 7.01%  |
| Au 30 septembre 2006              |  | -      | 12.58%  | 6.76%   | 1.62%    | 8.47%      | -       | -17.63%  | 4.98%   | 7.44%   | 4.98%      | -        | 11.17% | 11.17%     | 5.98%   | 7.54%  | 6.55%      | 5.30%  |
| Au 30 septembre 2005              |  | 54.52% | 9.66%   | 5.78%   | 2.40%    | 6.20%      | 3.02%   | 1.07%    | 3.42%   | 6.28%   | 4.83%      | 8.61%    | 8.25%  | 8.30%      | 6.21%   | 4.02%  | 5.35%      | 5.01%  |
| Dépôts en % de l'actif            |  |        |         |         |          |            |         |          |         |         |            |          |        |            |         |        |            |        |
| Au 30 septembre 2009              |  | -      | 81.03%  | 86.65%  | 95.17%   | 83.87%     | -       | -        | 91.29%  | 85.12%  | 86.89%     | -        | 75.29% | 75.29%     | 76.68%  | 78.70% | 77.99%     | 85.68% |
| Au 30 septembre 2008              |  | -      | 84.25%  | 79.82%  | 92.49%   | 83.53%     | -       | -        | 88.12%  | 83.18%  | 85.39%     | -        | 75.92% | 75.92%     | 79.57%  | 72.30% | 76.29%     | 84.47% |
| Au 30 septembre 2007              |  | -      | 75.54%  | 77.68%  | 91.64%   | 83.07%     | -       | -        | 88.09%  | 85.60%  | 84.64%     | -        | 10.39% | 10.39%     | 6.18%   | 6.81%  | 6.42%      | 7.01%  |
| Au 30 septembre 2006              |  | -      | 73.20%  | 75.59%  | 90.27%   | 85.03%     | -       | 78.21%   | 88.85%  | 86.17%  | 84.96%     | -        | 75.69% | 75.69%     | 81.89%  | 85.95% | 83.36%     | 84.54% |
| Au 30 septembre 2005              |  | 35.19% | 73.37%  | 66.80%  | 86.05%   | 85.66%     | 85.09%  | 92.84%   | 91.85%  | 87.57%  | 87.26%     | 68.85%   | 74.10% | 73.40%     | 75.80%  | 90.06% | 81.39%     | 86.26% |
| QUALITÉ DE L'ACTIF                |  |        |         |         |          |            |         |          |         |         |            |          |        |            |         |        |            |        |
| Prêts improductifs bruts          |  |        |         |         |          |            |         |          |         |         |            |          |        |            |         |        |            |        |
| en % des prêts bruts              |  |        |         |         |          |            |         |          |         |         |            |          |        |            |         |        |            |        |
| Au 30 septembre 2009              |  | -      | 32.30%  | 40.46%  | 13.91%   | 0.98%      | -       | -        | 3.06%   | 0.09%   | 8.88%      | -        | 4.66%  | 4.66%      | 0.29%   | 12.95% | 6.78%      | 8.48%  |
| Au 30 septembre 2008              |  | -      | 35.75%  | 54.11%  | 13.93%   | 0.88%      | -       | -        | 2.75%   | 0.33%   | 10.41%     | -        | 6.50%  | 6.50%      | -       | 12.51% | 5.99%      | 9.69%  |
| Au 30 septembre 2007              |  | -      | 51.42%  | 34.00%  | 9.30%    | 1.36%      | -       | -        | 1.96%   | 0.16%   | 11.33%     | -        | 4.68%  | 4.68%      | -       | 8.97%  | 4.04%      | 9.98%  |
| Au 30 septembre 2006              |  | -      | 6.79%   | 26.88%  | 11.32%   | 1.22%      | -       | 57.41%   | 6.06%   | 1.00%   | 12.30%     | -        | 8.52%  | 8.52%      | -       | 11.65% | 4.57%      | 11.14% |
| Au 30 septembre 2005              |  | -      | 9.06%   | 28.08%  | 12.19%   | 1.61%      | 14.06%  | 52.26%   | 5.99%   | 1.16%   | 13.38%     | 8.78%    | 10.60% | 10.25%     | -       | 17.29% | 5.98%      | 12.38% |
| Provision pour créances douteuses |  |        |         |         |          |            |         |          |         |         |            |          |        |            |         |        |            |        |
| en % des prêts improductifs bruts |  |        |         |         |          |            |         |          |         |         |            |          |        |            |         |        |            |        |
| Au 30 septembre 2009              |  | -      | 62.63%  | 56.20%  | 94.84%   | 66.39%     | -       | -        | 113.49% | 287.15% | 70.99%     | -        | 85.41% | 85.41%     | -       | 36.22% | 49.69%     | 69.64% |
| Au 30 septembre 2008              |  | -      | 60.20%  | 57.35%  | 82.50%   | 83.14%     | -       | -        | 125.72% | 136.57% | 68.17%     | -        | 56.36% | 56.36%     | -       | 36.86% | 49.26%     | 66.38% |
| Au 30 septembre 2007              |  | -      | 70.26%  | 104.46% | 79.87%   | 175.15%    | -       | -        | 199.64% | 861.73% | 85.57%     | -        | 99.62% | 99.62%     | -       | 51.58% | 79.79%     | 85.54% |
| Au 30 septembre 2006              |  | -      | 107.29% | 107.92% | 72.70%   | 204.45%    | -       | 72.83%   | 106.68% | 237.82% | 86.99%     | -        | 67.90% | 67.90%     | -       | 65.58% | 143.07%    | 89.32% |
| Au 30 septembre 2005              |  | -      | 138.33% | 97.24%  | 47.09%   | 138.23%    | 52.29%  | 11.10%   | 105.62% | 322.10% | 46.08%     | 63.31%   | 45.33% | 48.25%     | -       | 58.09% | 98.40%     | 49.09% |
| Prêts improductifs nets           |  |        |         |         |          |            |         |          |         |         |            |          |        |            |         |        |            |        |
| en % de l'avoir des actionnaires  |  |        |         |         |          |            |         |          |         |         |            |          |        |            |         |        |            |        |
| Au 30 septembre 2009              |  | -      | 47.73%  | 137.61% | -34.28%  | 1.64%      | -       | -        | -2.26%  | -0.67%  | 12.09%     | -        | 3.13%  | 3.13%      | -12.11% | 72.50% | 26.97%     | 12.58% |
| Au 30 septembre 2008              |  | -      | 59.02%  | 156.59% | -420.77% | 0.69%      | -       | -        | -3.90%  | -0.41%  | 14.97%     | -        | 13.31% | 13.31%     | -10.39% | 78.80% | 25.17%     | 15.60% |
| Au 30 septembre 2007              |  | -      | 48.44%  | -8.05%  | 298.23%  | -3.69%     | -       | -        | -10.44% | -3.67%  | 6.66%      | -        | 0.07%  | 0.07%      | -17.15% | 41.66% | 7.20%      | 6.37%  |
| Au 30 septembre 2006              |  | -      | -0.58%  | -17.38% | 56.26%   | -5.28%     | -       | -46.64%  | -2.28%  | -5.08%  | 9.38%      | -        | 10.63% | 10.63%     | -47.82% | 28.78% | -15.51%    | 7.05%  |
| Au 30 septembre 2005              |  | -      | -6.05%  | 6.01%   | 63.71%   | -3.90%     | 98.78%  | 2120.14% | -2.77%  | -12.37% | 47.29%     | 24.83%   | 30.81% | 29.98%     | -31.33% | 75.56% | 0.08%      | 42.19% |

Source: BRH/Direction de la Supervision du Système Bancaire

\* La Capital Bank, à l'origine une Banque d'épargne et de logement, a modifié ses statuts pour devenir Banque commerciale en mars 1999.

\*\* La Socabel, une banque d'épargne et de Logement, a démarré ses opérations en novembre 2001.

**Tableau II.4**

RATIOS FINANCIERS PAR BANQUE  
RATIOS DE RENTABILITÉ

| RENTABILITÉ                                                 | BICH    | BNC      | BPH      | BIH      | CAPITALBK* | PROMOBK | SOCABK  | SOGEBK   | UNIBNK   | SOUS-TOTAL | SOCABL** | SOGEBL   | SOUS-TOTAL | CBNA     | SCOTIA   | SOUS-TOTAL | TOTAL    |
|-------------------------------------------------------------|---------|----------|----------|----------|------------|---------|---------|----------|----------|------------|----------|----------|------------|----------|----------|------------|----------|
| <b>ROA (rendement de l'actif)</b>                           |         |          |          |          |            |         |         |          |          |            |          |          |            |          |          |            |          |
| 2009 (oct. 08 - sept. 2009)                                 | -       | 0.87%    | 0.39%    | 0.62%    | 1.56%      | -       | -       | 0.93%    | 1.59%    | 1.15%      | -        | 1.55%    | 1.56%      | 2.02%    | 1.42%    | 1.56%      | 1.21%    |
| 2008 (oct. 07 - sept. 2008)                                 | -       | 0.85%    | 1.03%    | -1.06%   | 1.37%      | -       | -       | 1.16%    | 1.37%    | 1.30%      | -        | 1.74%    | 1.30%      | 3.02%    | 3.57%    | 3.25%      | 1.45%    |
| 2007 (oct. 06 - sept. 2007)                                 | -       | 2.10%    | 2.46%    | -1.08%   | 1.30%      | -       | -       | 1.17%    | 1.84%    | 1.44%      | -        | 1.95%    | 1.95%      | 4.16%    | 4.62%    | 4.33%      | 1.68%    |
| 2006 (oct. 05 - sept. 2006)                                 | -       | 5.12%    | 1.93%    | -0.54%   | 0.98%      | -1.37%  | 1.69%   | 1.27%    | 1.94%    | 1.74%      | -33.77%  | 1.74%    | 1.74%      | 2.00%    | 2.00%    | 2.55%      | 1.76%    |
| 2005 (oct. 04 - sept. 2005)                                 | -2.78%  | 1.93%    | 1.73%    | -0.48%   | 0.50%      | -2.06%  | -1.23%  | 0.59%    | 1.32%    | 0.54%      | -0.28%   | 1.59%    | 1.32%      | 2.20%    | 0.68%    | 1.39%      | 0.66%    |
| <b>ROE (rendement de l'avis des actions)</b>                |         |          |          |          |            |         |         |          |          |            |          |          |            |          |          |            |          |
| 2009 (oct. 08 - sept. 2009)                                 | -       | 13.16%   | 5.91%    | -113.20% | 18.95%     | 16.72%  | -       | 16.72%   | 20.35%   | 17.71%     | -        | 16.52%   | 16.52%     | 30.14%   | 23.14%   | 27.10%     | 18.27%   |
| 2008 (oct. 07 - sept. 2008)                                 | -       | 12.22%   | 14.03%   | -320.79  | 16.42%     | 22.16%  | -       | 22.16%   | 24.31%   | 19.67%     | -        | 17.67%   | 17.67%     | 44.72%   | 55.28%   | 49.06%     | 21.65%   |
| 2007 (oct. 06 - sept. 2007)                                 | -       | 20.96%   | 33.75%   | -117.02% | 15.40%     | 23.05%  | -       | 23.05%   | 22.87%   | 23.94%     | -        | 18.15%   | 18.15%     | 68.34%   | 64.73%   | 66.84%     | 27.13%   |
| 2006 (oct. 05 - sept. 2006)                                 | -       | 45.41%   | 30.98%   | -26.90%  | 13.30%     | 29.88%  | -22.77% | 29.88%   | 28.06%   | 36.48%     | -        | 17.89%   | 17.89%     | 32.76%   | 60.04%   | 42.89%     | 34.17%   |
| 2005 (oct. 04 - sept. 2005)                                 | -4.88%  | 18.88%   | 37.02%   | -16.40%  | 7.62%      | -50.00% | -41.42% | 16.06%   | 23.90%   | 10.85%     | -3.79%   | 21.88%   | 18.21%     | 31.84%   | 16.72%   | 27.48%     | 12.77%   |
| <b>Revenus nets d'intérêt</b>                               |         |          |          |          |            |         |         |          |          |            |          |          |            |          |          |            |          |
| <b>en % des revenus d'intérêt</b>                           |         |          |          |          |            |         |         |          |          |            |          |          |            |          |          |            |          |
| 2009 (oct. 08 - sept. 2009)                                 | -       | 90.26%   | 83.03%   | 90.17%   | 92.25%     | -       | -       | 79.58%   | 85.24%   | 85.55%     | -        | 71.74%   | 71.74%     | 85.59%   | 84.14%   | 84.90%     | 84.80%   |
| 2008 (oct. 07 - sept. 2008)                                 | -       | 76.39%   | 75.65%   | 84.11%   | 88.79%     | -       | -       | 72.87%   | 78.32%   | 77.47%     | -        | 62.92%   | 62.92%     | 80.77%   | 84.57%   | 82.65%     | 77.44%   |
| 2007 (oct. 06 - sept. 2007)                                 | -       | 76.39%   | 74.54%   | 81.37%   | 82.58%     | -       | -       | 63.61%   | 63.39%   | 68.73%     | -        | 59.76%   | 59.76%     | 68.14%   | 85.02%   | 75.71%     | 69.22%   |
| 2006 (oct. 05 - sept. 2006)                                 | -       | 90.02%   | 78.35%   | 87.01%   | 83.69%     | -       | 51.18%  | 65.94%   | 67.06%   | 71.82%     | -        | 63.48%   | 61.57%     | 72.62%   | 91.12%   | 79.82%     | 72.24%   |
| 2005 (oct. 04 - sept. 2005)                                 | 95.52%  | 86.38%   | 66.12%   | 90.17%   | 88.54%     | 68.10%  | 45.86%  | 71.43%   | 69.42%   | 70.77%     | 59.27%   | 64.62%   | 64.62%     | 80.13%   | 88.29%   | 83.84%     | 71.83%   |
| <b>Rendement moyen des prêts</b>                            |         |          |          |          |            |         |         |          |          |            |          |          |            |          |          |            |          |
| 2009 (oct. 08 - sept. 2009)                                 | -       | 11.50%   | 12.95%   | 19.20%   | 17.32%     | -       | -       | 8.10%    | 9.93%    | 10.60%     | -        | 11.79%   | 11.79%     | 14.58%   | 13.27%   | 13.93%     | 11.02%   |
| 2008 (oct. 07 - sept. 2008)                                 | -       | 11.09%   | 13.71%   | 24.08%   | 19.12%     | -       | -       | 10.23%   | 11.54%   | 12.20%     | -        | 12.46%   | 12.46%     | 14.26%   | 16.79%   | 15.44%     | 12.64%   |
| 2007 (oct. 06 - sept. 2007)                                 | -       | 12.01%   | 16.75%   | 22.86%   | 22.59%     | -       | -       | 13.06%   | 13.10%   | 13.58%     | -        | 13.53%   | 13.53%     | 16.82%   | 20.40%   | 18.34%     | 14.23%   |
| 2006 (oct. 05 - sept. 2006)                                 | -       | 15.08%   | 15.07%   | 24.34%   | 20.54%     | -       | 9.28%   | 12.51%   | 13.55%   | 13.55%     | -        | 13.21%   | 12.54%     | 17.57%   | 17.78%   | 17.71%     | 14.01%   |
| 2005 (oct. 04 - sept. 2005)                                 | 27.50%  | 17.49%   | 15.85%   | 23.45%   | 18.69%     | 10.28%  | 14.35%  | 12.17%   | 10.88%   | 13.36%     | 15.30%   | 13.67%   | 13.95%     | 15.37%   | 19.58%   | 17.00%     | 13.78%   |
| <b>Rémunération moyenne des dépôts</b>                      |         |          |          |          |            |         |         |          |          |            |          |          |            |          |          |            |          |
| 2009 (oct. 08 - sept. 2009)                                 | -       | 0.48%    | 1.44%    | 0.98%    | 0.69%      | -       | -       | 0.94%    | 0.64%    | 0.71%      | -        | 2.45%    | 2.45%      | 1.32%    | 1.64%    | 1.46%      | 0.81%    |
| 2008 (oct. 07 - sept. 2008)                                 | -       | 1.27%    | 2.30%    | 1.72%    | 1.02%      | -       | -       | 1.36%    | 1.17%    | 1.29%      | -        | 3.61%    | 3.61%      | 2.19%    | 2.25%    | 2.22%      | 1.42%    |
| 2007 (oct. 06 - sept. 2007)                                 | -       | 1.27%    | 2.30%    | 1.72%    | 1.02%      | -       | -       | 1.36%    | 1.17%    | 1.29%      | -        | 3.61%    | 3.61%      | 2.19%    | 2.25%    | 2.22%      | 1.42%    |
| 2006 (oct. 05 - sept. 2006)                                 | -       | 1.37%    | 2.87%    | 1.28%    | 1.75%      | -       | 2.82%   | 2.41%    | 2.20%    | 2.21%      | -        | 4.25%    | 4.51%      | 3.27%    | 1.01%    | 2.36%      | 2.30%    |
| 2005 (oct. 04 - sept. 2005)                                 | 0.81%   | 1.01%    | 3.55%    | 0.91%    | 1.10%      | 1.98%   | 4.39%   | 1.56%    | 1.48%    | 1.84%      | 5.79%    | 2.98%    | 3.30%      | 2.07%    | 1.19%    | 1.66%      | 1.88%    |
| <b>Dépenses d'exploitation en % du produit net bancaire</b> |         |          |          |          |            |         |         |          |          |            |          |          |            |          |          |            |          |
| <b>(marge nette d'intérêt + autres revenus)</b>             |         |          |          |          |            |         |         |          |          |            |          |          |            |          |          |            |          |
| 2009 (oct. 08 - sept. 2009)                                 | -       | 77.33%   | 90.71%   | 87.02%   | 81.71%     | -       | -       | 0.75     | 0.69     | 74.85%     | -        | 47.72%   | 47.72%     | 51.32%   | 70.42%   | 60.00%     | 72.79%   |
| 2008 (oct. 07 - sept. 2008)                                 | -       | 80.44%   | 83.49%   | 99.32%   | 83.71%     | -       | -       | 75.24%   | 68.21%   | 76.05%     | -        | 50.70%   | 50.70%     | 55.55%   | 54.93%   | 55.25%     | 73.31%   |
| 2007 (oct. 06 - sept. 2007)                                 | -       | 72.61%   | 72.80%   | 103.79%  | 83.17%     | -       | -       | 76.95%   | 68.04%   | 75.54%     | -        | 49.50%   | 49.50%     | 56.19%   | 59.63%   | 57.82%     | 73.01%   |
| 2006 (oct. 05 - sept. 2006)                                 | -       | 52.89%   | 71.37%   | 99.29%   | 88.12%     | -       | 72.72%  | 74.98%   | 64.45%   | 74.98%     | -        | 46.80%   | 59.32%     | 51.83%   | 58.47%   | 54.71%     | 70.66%   |
| 2005 (oct. 04 - sept. 2005)                                 | 113.59% | 74.22%   | 71.44%   | 97.62%   | 92.09%     | 129.50% | 109.43% | 80.64%   | 65.94%   | 82.22%     | 90.31%   | 49.89%   | 57.04%     | 70.91%   | 78.04%   | 74.05%     | 80.54%   |
| <b>Productivité par employé (000)</b>                       |         |          |          |          |            |         |         |          |          |            |          |          |            |          |          |            |          |
| 2009 (oct. 08 - sept. 2009)                                 | -       | 1,880.57 | 857.16   | 1,169.27 | 1,476.68   | -       | -       | 1,539.87 | 1,845.52 | 1,618.97   | -        | 3,039.22 | 3,039.22   | 7,840.73 | 3,099.70 | 4,926.17   | 1,742.47 |
| 2008 (oct. 07 - sept. 2008)                                 | -       | 1,188.09 | 979.55   | 954.68   | 1,477.96   | -       | -       | 1,601.67 | 1,781.93 | 1,978.69   | -        | 2,606.83 | 2,606.83   | 7,731.10 | 3,390.56 | 4,763.75   | 1,609.91 |
| 2007 (oct. 06 - sept. 2007)                                 | -       | 1,340.75 | 1,215.97 | 853.43   | 1,459.29   | -       | -       | 1,413.35 | 1,729.60 | 1,353.28   | -        | 2,487.08 | 2,487.08   | 7,022.17 | 3,012.56 | 4,311.84   | 1,489.20 |
| 2006 (oct. 05 - sept. 2006)                                 | -       | 2,253.22 | 1,019.15 | 824.98   | 1,339.06   | -       | 688.13  | 1,323.97 | 1,733.71 | 1,346.51   | -        | 2,552.79 | 1,953.26   | 7,070.04 | 2,601.44 | 4,049.46   | 1,462.78 |
| 2005 (oct. 04 - sept. 2005)                                 | 193.93  | 1,235.97 | 849.72   | 677.05   | 1,039.16   | 928.62  | 642.50  | 1,185.94 | 1,473.76 | 1,077.21   | 1,097.40 | 2,073.16 | 1,785.82   | 5,241.81 | 2,165.94 | 3,225.41   | 1,153.75 |

Source: BRH/Direction de la Supervision du Système Bancaire

\* La Capital Bank, à l'origine une Banque d'épargne et de logement, a modifié ses statuts pour devenir Banque commerciale en mars 1999.

\*\* La Socabel, une banque d'épargne et de logement, a démarré ses opérations en novembre 2001.

Tableau II.5

SYSTÈME BANCAIRE  
SOMMAIRE FINANCIER DÉTAILLÉ  
BILAN PAR BANQUE (DEVISES ET GOURDES)  
AU 30 SEPTEMBRE 2009  
(En milliers de gourdes)

| ACTIF                              | BNC          | BPH         | BUH         | CAPITALBK*  | SOGEBK       | UNIBNK       | SOUS-TOTAL   | SOGEBL      | SOUS-TOTAL  | CBNA        | SCOTIA      | SOUS-TOTAL  | SYSTÈME       |
|------------------------------------|--------------|-------------|-------------|-------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Disponibilités                     |              |             |             |             |              |              |              |             |             |             |             |             |               |
| Encaisse                           | 3,574,906.0  | 104,352.0   | 287,500.4   | 231,740.0   | 961,267.4    | 726,260.2    | 5,886,026.0  | 34,837.8    | 34,837.8    | 43,634.0    | 71,913.0    | 115,547.0   | 6,036,410.8   |
| Avance à la BRH                    | 4,393,176.0  | 444,636.5   | 632,868.9   | 1,402,841.0 | 8,546,705.9  | 8,430,577.7  | 23,850,738.0 | 338,270.5   | 338,270.5   | 1,511,946.0 | 956,743.0   | 2,468,589.0 | 26,657,897.5  |
| Avance à l'étranger                | 219,918.0    | 96,789.5    | 114,502.2   | 369,539.0   | 1,945,921.0  | 1,895,987.2  | 4,646,656.9  | 2,635.4     | 2,635.4     | 342,859.0   | 428,388.0   | 771,247.0   | 5,420,593.3   |
| Avance dans les banques locales    | -            | -           | 150,534.2   | 33,760.0    | 27,657.7     | 49,234.4     | 261,186.3    | 1,491,132.5 | 1,491,132.5 | -           | -           | -           | 1,752,318.8   |
| Autres liquidités                  | 230,050.0    | 18,395.8    | 22,290.2    | 88,117.0    | 330,053.1    | 338,663.8    | 1,025,569.9  | 25,378.4    | 25,378.4    | 118,238.0   | 38,678.0    | 156,916.0   | 1,207,864.3   |
|                                    | 8,418,052.0  | 664,173.8   | 1,207,695.9 | 2,125,997.0 | 11,815,605.1 | 11,438,653.3 | 35,670,177.1 | 1,892,254.6 | 1,892,254.6 | 2,016,577.0 | 1,495,722.0 | 3,512,299.0 | 41,074,730.7  |
| Bons B.R.H.                        | 3,714,000.0  | 182,000.0   | 147,133.3   | 146,067.0   | 3,312,799.8  | 1,800,000.0  | 9,302,000.0  | -           | -           | 199,922.0   | 50,000.0    | 249,922.0   | 9,551,922.1   |
| Autres Placements                  | 1,036,348.0  | 19,676.9    | 146,206.7   | 555,420.0   | 6,294,845.5  | 8,227,865.5  | 16,282,302.6 | 37,069.0    | 37,069.0    | -           | -           | -           | 16,319,451.6  |
| Portefeuille net                   | 4,615,691.0  | 548,095.4   | 1,061,071.8 | 2,176,819.0 | 10,349,723.6 | 9,890,512.9  | 28,331,913.7 | 1,550,593.1 | 1,550,593.1 | 1,695,694.0 | 1,736,987.0 | 3,432,681.0 | 33,315,183.8  |
| Immobilisations                    | 828,345.0    | 34,860.2    | 347,277.8   | 215,501.0   | 1,260,206.3  | 1,138,957.4  | 3,825,141.7  | 179,312.3   | 179,312.3   | 22,714.0    | 75,828.0    | 102,542.0   | 4,107,002.0   |
| Autres actifs                      | 1,632,362.0  | 16,369.9    | 37,488.1    | 159,685.0   | 969,214.2    | 620,242.2    | 3,435,341.4  | 38,656.6    | 38,656.6    | 55,480.0    | 15,326.0    | 70,806.0    | 3,544,804.0   |
|                                    | 20,244,796.0 | 1,465,176.2 | 2,948,853.6 | 5,379,489.0 | 34,002,394.5 | 32,006,251.3 | 96,846,962.6 | 3,697,881.6 | 3,697,881.6 | 3,990,387.0 | 3,377,863.0 | 7,368,250.0 | 107,913,094.2 |
| PASSIF                             |              |             |             |             |              |              |              |             |             |             |             |             |               |
| Dépôts                             |              |             |             |             |              |              |              |             |             |             |             |             |               |
| A vue                              | 7,662,600.0  | 446,315.6   | 604,775.3   | 2,094,980.0 | 11,652,074.6 | 10,953,882.3 | 33,414,627.8 | 403,894.1   | 403,894.1   | 1,964,424.0 | 1,186,045.0 | 3,150,469.0 | 36,968,990.9  |
| Épargne                            | 5,689,475.0  | 274,246.1   | 1,425,157.1 | 1,272,839.0 | 12,344,091.1 | 12,313,984.8 | 33,523,793.1 | 344,842.0   | 344,842.0   | 377,555.0   | 841,966.0   | 1,159,521.0 | 35,028,156.1  |
| A terme                            | 2,848,577.0  | 549,079.1   | 776,395.0   | 1,144,047.0 | 7,046,109.0  | 4,856,418.5  | 17,020,625.6 | 2,035,322.1 | 2,035,322.1 | 777,028.0   | 630,288.0   | 1,407,317.0 | 20,463,264.7  |
|                                    | 16,204,652.0 | 1,269,640.8 | 2,806,327.4 | 4,511,866.0 | 31,042,274.7 | 27,924,285.6 | 83,959,046.5 | 2,784,056.2 | 2,784,056.2 | 3,039,006.0 | 2,658,289.0 | 5,717,307.0 | 92,490,111.7  |
| Obligations à vue                  | -            | -           | -           | -           | -            | -            | -            | -           | -           | -           | -           | -           | -             |
| Barques locales                    | -            | -           | -           | -           | -            | -            | -            | -           | -           | 127,348.0   | -           | 127,348.0   | 127,348.0     |
| Barques à l'étranger               | 923,579.0    | 87,987.0    | 101,571.3   | 204,214.0   | 346,282.2    | 323,608.6    | 1,987,242.1  | 101,894.0   | 101,894.0   | 462,245.0   | 148,477.0   | 610,722.0   | 2,699,858.1   |
| Autres                             | 923,579.0    | 87,987.0    | 101,571.3   | 204,214.0   | 346,282.2    | 323,608.6    | 1,987,242.1  | 101,894.0   | 101,894.0   | 589,593.0   | 148,477.0   | 738,070.0   | 2,827,206.1   |
| Obligations à terme                | -            | -           | -           | -           | -            | -            | -            | -           | -           | -           | -           | -           | -             |
| Barques locales                    | 278,000.0    | -           | -           | -           | 18,010.8     | 1,652,697.2  | 296,010.8    | 438,623.9   | 438,623.9   | -           | -           | -           | 734,634.7     |
| Barques à l'étranger               | 1,167,825.0  | 16,001.6    | 7,287.9     | 61,118.0    | 163,730.1    | 289,749.0    | 1,652,697.2  | 18,132.8    | 18,132.8    | 59,373.0    | 23,347.0    | 82,720.0    | 1,062,697.2   |
| Autres                             | 1,445,325.0  | 16,001.6    | 7,287.9     | 61,118.0    | 163,730.1    | 289,749.0    | 1,652,697.2  | 18,132.8    | 18,132.8    | 59,373.0    | 23,347.0    | 82,720.0    | 1,796,664.4   |
| Autres passifs                     | 7,295.0      | 197.6       | 59,252.4    | 161,880.0   | 475,299.6    | 718,436.9    | 1,422,301.5  | 3,770.3     | 3,770.3     | 40,505.0    | 340,098.0   | 380,603.0   | 3,573,986.3   |
|                                    | 18,781,451.0 | 1,373,827.0 | 2,974,439.0 | 4,893,078.0 | 32,045,537.4 | 30,288,777.3 | 90,403,109.7 | 3,346,478.2 | 3,346,478.2 | 3,748,479.0 | 3,170,221.0 | 6,918,700.0 | 100,668,288.9 |
| AVOIR DES ACTIONNAIRES             |              |             |             |             |              |              |              |             |             |             |             |             |               |
| Capital versé                      | 500,000.0    | 5,000.0     | 150,000.0   | 90,000.0    | 647,310.0    | 1,024,088.0  | 2,416,398.0  | 138,000.0   | 138,000.0   | 103,837.0   | 94,372.0    | 198,209.0   | 2,782,607.0   |
| Reserves                           | 176,114.0    | 88,500.0    | 23,288.7    | 98,981.0    | 570,675.4    | 178,369.8    | 1,136,908.9  | 82,619.8    | 82,619.8    | 70,946.0    | 42,985.0    | 113,531.0   | 1,333,059.7   |
| Surplus d'apport                   | 47,123.0     | 14,325.0    | 105,199.3   | 1,387.0     | 67,705.2     | -            | 235,739.5    | -           | -           | -           | -           | -           | 235,739.5     |
| BNR                                | 740,110.0    | (16,475.6)  | (64,063.4)  | 249,043.0   | 671,166.5    | 1,315,016.2  | 2,654,806.5  | 130,782.6   | 130,782.6   | 67,625.0    | 70,285.0    | 137,810.0   | 2,923,399.1   |
|                                    | 1,463,347.0  | 91,349.2    | (25,585.4)  | 440,411.0   | 1,956,857.1  | 32,806,251.3 | 6,443,862.3  | 351,402.4   | 351,402.4   | 241,808.0   | 207,642.0   | 449,550.0   | 7,244,005.3   |
|                                    | 20,244,796.0 | 1,465,176.2 | 2,948,853.6 | 5,379,489.0 | 34,002,394.5 | 32,006,251.3 | 96,846,962.6 | 3,697,881.6 | 3,697,881.6 | 3,990,387.0 | 3,377,863.0 | 7,368,250.0 | 107,913,094.2 |
| Hors-bilan                         |              |             |             |             |              |              |              |             |             |             |             |             |               |
| Effets à l'encaissement            | -            | -           | -           | -           | 87,877.1     | 4,880.0      | 92,757.1     | -           | -           | -           | -           | -           | 92,757.1      |
| Credit documentaire                | 225,307.0    | -           | -           | -           | 425,286.4    | 777,340.1    | 1,371,943.3  | -           | -           | 41,263.0    | -           | 41,263.0    | 1,413,206.5   |
| Autres                             | 301,059.0    | 155,953.6   | 3,153.9     | 58,867.0    | 1,897,567.5  | 784,661.1    | 3,201,302.1  | 305,643.3   | 305,643.3   | 1,151,655.0 | 87,985.0    | 1,239,340.0 | 4,746,463.4   |
| Portefeuille brut                  | 5,786,214.0  | 709,375.2   | 1,222,356.5 | 2,191,127.0 | 10,722,560.1 | 9,906,532.6  | 30,238,165.4 | 1,614,800.4 | 1,614,800.4 | 1,729,946.0 | 1,822,498.0 | 3,552,444.0 | 35,405,609.8  |
| Provisions pour créances douteuses | 1,170,523.0  | 161,284.8   | 161,284.8   | 14,308.0    | 372,836.5    | 260,919.8    | 64,301.3     | 64,301.3    | 64,301.3    | 34,292.0    | 85,511.0    | 119,763.0   | 2,090,316.2   |
| Portefeuille de crédit improductif | 1,869,038.0  | 296,985.4   | 170,056.0   | 21,550.0    | 328,518.0    | 9,061.4      | 2,865,208.8  | 75,287.1    | 75,287.1    | 4,966.0     | 238,081.0   | 241,027.0   | 3,001,222.9   |

Source: BRD/Direction de la Supervision du Système Bancaire

\* La Capital Bank, à l'origine une Banque d'épargne et de logement, a modifié ses statuts pour devenir Banque commerciale en mars 1999.

**Tableau II.6**

SYSTÈME BANCAIRE  
SOMMAIRE FINANCIER DÉTAILLÉ  
RÉSULTATS CUMULATIFS PAR BANQUE  
(En milliers de gourdes)

CUMUL - 2009 (octobre 08 - septembre 09)

|                                                                | BNC       | BPH       | BIH       | CAPITALBK* | SOGEBK      | UNBNK       | SOUS-TOTAL  | SOGBEL    | SOUS-TOTAL | CBNA      | SCOTIA    | SOUS-TOTAL | SYSTÈME     |
|----------------------------------------------------------------|-----------|-----------|-----------|------------|-------------|-------------|-------------|-----------|------------|-----------|-----------|------------|-------------|
| <b>REVENUS NETS D'INTÉRÊT</b>                                  |           |           |           |            |             |             |             |           |            |           |           |            |             |
| Revenus d'intérêt                                              |           |           |           |            |             |             |             |           |            |           |           |            |             |
| Prêts                                                          | 635,714.6 | 87,985.3  | 237,328.2 | 344,451.0  | 798,480.3   | 874,563.9   | 2,978,523.3 | 182,043.6 | 182,043.6  | 269,107.0 | 240,384.0 | 509,491.0  | 3,670,057.9 |
| Intérêts sur Bons B.R.H.                                       | 192,238.5 | 11,369.9  | 12,374.3  | 11,745.0   | 195,264.7   | 128,248.9   | 551,241.3   | 68.4      | 68.4       | 2,091.0   | 3,474.0   | 5,565.0    | 556,874.7   |
| Autres                                                         | 17,590.1  | 479.0     | 25,985.5  | 19,093.0   | 207,310.8   | 145,202.0   | 415,660.4   | 48,778.7  | 48,778.7   | 1,431.0   | 5,221.0   | 6,652.0    | 471,091.1   |
| Dépenses d'intérêt                                             | 845,543.2 | 99,834.2  | 275,688.0 | 375,289.0  | 1,201,055.8 | 1,148,014.8 | 3,945,425.0 | 230,890.7 | 230,890.7  | 272,629.0 | 249,079.0 | 521,708.0  | 4,698,023.7 |
|                                                                | 82,382.3  | 16,942.3  | 27,113.8  | 29,094.0   | 245,214.9   | 169,421.4   | 570,168.7   | 65,245.1  | 65,245.1   | 39,283.0  | 39,494.0  | 78,777.0   | 714,190.8   |
|                                                                | 763,160.9 | 82,891.9  | 248,574.2 | 346,195.0  | 955,840.9   | 978,593.4   | 3,375,256.3 | 165,645.6 | 165,645.6  | 233,346.0 | 209,585.0 | 442,931.0  | 3,993,832.9 |
| <b>AUTRES REVENUS</b>                                          |           |           |           |            |             |             |             |           |            |           |           |            |             |
| Commissions                                                    | 141,589.6 | 19,844.8  | 76,771.7  | 100,203.0  | 497,695.3   | 378,675.5   | 1,214,779.9 | 10,461.9  | 10,461.9   | 55,516.0  | 39,591.0  | 95,107.0   | 1,320,348.8 |
| Gains sur change                                               | 44,674.4  | 8,128.4   | 9,989.8   | 50,796.0   | 209,155.7   | 152,703.5   | 475,447.3   | 6,286.7   | 6,286.7    | 44,321.0  | 27,982.0  | 72,303.0   | 554,037.0   |
| Autres                                                         | 98,994.5  | 6,894.1   | 28,892.6  | 14,477.0   | 275,231.7   | 548,702.4   | 973,292.3   | 2,998.0   | 2,998.0    | 48.0      | 265.0     | 313.0      | 976,603.3   |
|                                                                | 258,258.5 | 34,967.3  | 115,654.1 | 165,476.0  | 982,082.7   | 1,080,080.9 | 2,663,519.5 | 19,746.6  | 19,746.6   | 99,885.0  | 67,838.0  | 167,723.0  | 2,850,989.1 |
| <b>PRODUIT NET BANCAIRE</b>                                    |           |           |           |            |             |             |             |           |            |           |           |            |             |
| Dotation à la provision pour créances douteuses                | 57,739.0  | 5,419.3   | 26,638.9  | 15,327.0   | 141,850.7   | -           | 246,974.9   | 185,392.2 | 185,392.2  | 333,231.0 | 277,423.0 | 610,654.0  | 6,834,822.0 |
| BÉNÉFICE AVANT DÉPENSES D'EXPLOITATION ET IMPÔTS SUR LE REVENU |           |           |           |            |             |             | 5,791,800.9 | 163,794.6 | 163,794.6  | 304,746.0 | 275,017.2 | 579,763.2  | 6,535,358.7 |
| <b>DÉPENSES D'EXPLOITATION</b>                                 |           |           |           |            |             |             |             |           |            |           |           |            |             |
| Salaires et avantages sociaux                                  | 377,901.6 | 62,882.4  | 113,875.6 | 147,501.0  | 573,245.2   | 585,713.2   | 1,861,119.0 | 35,388.6  | 35,388.6   | 74,827.0  | 53,555.0  | 128,382.0  | 2,024,889.6 |
| Frais de locaux                                                | 31,144.6  | 3,290.3   | 35,216.5  | 46,682.0   | 58,238.9    | 64,607.5    | 239,179.8   | 10,284.1  | 10,284.1   | 14,394.0  | 17,299.0  | 31,693.0   | 281,156.9   |
| Amortissement                                                  | 63,563.8  | 9,474.4   | 48,226.0  | 29,970.0   | 135,620.5   | 138,375.5   | 425,230.2   | 4,583.5   | 4,583.5    | 9,420.0   | 14,012.0  | 23,432.0   | 453,245.7   |
| Autres dépenses d'exploitation                                 | 338,109.8 | 31,262.7  | 119,622.8 | 193,943.0  | 676,808.7   | 635,048.9   | 1,994,795.9 | 38,213.5  | 38,213.5   | 72,364.0  | 110,497.0 | 182,861.0  | 2,215,870.4 |
|                                                                | 810,719.8 | 106,909.8 | 316,940.9 | 418,096.0  | 1,443,913.3 | 1,423,745.1 | 4,520,324.9 | 88,469.7  | 88,469.7   | 171,005.0 | 195,363.0 | 366,368.0  | 4,975,162.6 |
| BÉNÉFICE AVANT IMPÔTS SUR LE REVENU                            | 179,960.6 | 5,530.1   | 20,648.5  | 78,248.0   | 352,159.6   | 634,929.2   | 1,271,476.0 | 75,324.9  | 75,324.9   | 133,741.0 | 79,654.2  | 213,395.2  | 1,560,196.1 |
| Impôts sur le revenu                                           | -         | -         | 2,069.3   | -          | 52,014.3    | 138,263.9   | 192,347.5   | 20,337.7  | 20,337.7   | 56,713.0  | 34,190.2  | 90,903.2   | 303,588.4   |
| BÉNÉFICE NET (PERTE NETTE)                                     | 179,960.6 | 5,530.1   | 18,579.2  | 78,248.0   | 300,145.3   | 496,665.3   | 1,079,128.5 | 54,987.2  | 54,987.2   | 77,028.0  | 45,464.0  | 122,492.0  | 1,256,607.7 |

CUMUL - 2008 (octobre 07 - septembre 08)

|                                                                | BNC       | BPH       | BIH        | CAPITALBK | SOGEBK      | UNBNK       | SOUS-TOTAL  | SOGBEL    | SOUS-TOTAL | CBNA       | SCOTIA    | SOUS-TOTAL | SYSTÈME     |
|----------------------------------------------------------------|-----------|-----------|------------|-----------|-------------|-------------|-------------|-----------|------------|------------|-----------|------------|-------------|
| <b>REVENUS NETS D'INTÉRÊT</b>                                  |           |           |            |           |             |             |             |           |            |            |           |            |             |
| Revenus d'intérêt                                              |           |           |            |           |             |             |             |           |            |            |           |            |             |
| Prêts                                                          | 489,144.9 | 77,963.1  | 289,836.6  | 289,278.0 | 825,577.7   | 831,037.1   | 2,802,837.4 | 162,863.4 | 162,863.4  | 278,507.0  | 285,230.0 | 563,737.0  | 3,529,437.8 |
| Intérêts sur Bons B.R.H.                                       | 186,150.6 | 14,227.6  | 8,023.4    | 13,606.0  | 183,398.5   | 169,000.6   | 574,406.7   | 154.0     | 154.0      | 10,209.0   | 682.0     | 10,891.0   | 585,451.7   |
| Autres                                                         | 67,286.0  | 2,307.4   | 28,834.3   | 27,351.0  | 247,948.9   | 202,934.4   | 550,662.0   | 56,503.2  | 56,503.2   | 7,916.0    | 6,420.2   | 14,338.0   | 62,1503.2   |
| Dépenses d'intérêt                                             | 742,581.5 | 94,948.1  | 300,694.3  | 330,235.0 | 1,256,925.1 | 1,202,972.1 | 3,927,906.1 | 219,520.6 | 219,520.6  | 296,630.2  | 292,334.0 | 588,966.0  | 4,736,392.7 |
|                                                                | 175,326.6 | 23,015.0  | 47,772.0   | 37,010.0  | 341,004.7   | 260,843.2   | 884,971.5   | 81,405.5  | 81,405.5   | 57,056.0   | 45,119.0  | 102,175.0  | 1,068,552.0 |
|                                                                | 567,254.9 | 71,483.1  | 252,922.3  | 293,225.0 | 915,920.4   | 942,128.9   | 3,042,934.6 | 138,115.1 | 138,115.1  | 239,576.0  | 247,215.0 | 486,791.0  | 3,667,840.7 |
| <b>AUTRES REVENUS</b>                                          |           |           |            |           |             |             |             |           |            |            |           |            |             |
| Commissions                                                    | 147,924.4 | 14,958.4  | 48,785.8   | 75,639.0  | 418,217.3   | 306,142.3   | 1,011,667.2 | 9,822.4   | 9,822.4    | 54,954.0   | 38,144.0  | 93,098.0   | 1,114,587.6 |
| Gains sur change                                               | 52,931.9  | 38,295.8  | 15,539.9   | 62,741.0  | 208,492.3   | 172,444.2   | 550,445.1   | 8,012.9   | 8,012.9    | 42,000.0   | 33,329.0  | 75,329.0   | 633,787.0   |
| Autres                                                         | 80,782.2  | 4,562.7   | 32,641.8   | 28,781.0  | 389,782.6   | 462,787.8   | 999,338.1   | 1,762.6   | 1,762.6    | (227.0)    | 25.0      | (202.0)    | 1,000,898.7 |
|                                                                | 281,638.5 | 57,816.9  | 96,967.5   | 167,161.0 | 1,016,492.2 | 941,374.3   | 2,561,450.4 | 19,597.9  | 19,597.9   | 96,727.0   | 71,498.0  | 168,225.0  | 2,749,273.3 |
| <b>PRODUIT NET BANCAIRE</b>                                    |           |           |            |           |             |             |             |           |            |            |           |            |             |
| Dotation à la provision pour créances douteuses                | 848,893.4 | 129,300.0 | 349,889.8  | 460,386.0 | 1,932,412.6 | 1,883,503.2 | 5,604,385.0 | 157,713.0 | 157,713.0  | 336,303.0  | 318,713.0 | 655,016.0  | 6,417,114.0 |
| BÉNÉFICE AVANT DÉPENSES D'EXPLOITATION ET IMPÔTS SUR LE REVENU | 20,000.0  | 8,192.8   | 48,217.8   | 15,259.0  | 80,678.7    | (58,666.0)  | 113,682.3   | 5,442.8   | 5,442.8    | (12,418.0) | 9,317.2   | (3,100.8)  | 116,024.3   |
| <b>DÉPENSES D'EXPLOITATION</b>                                 |           |           |            |           |             |             |             |           |            |            |           |            |             |
| Salaires et avantages sociaux                                  | 828,893.4 | 121,107.2 | 301,672.0  | 445,127.0 | 1,851,733.9 | 1,942,169.2 | 5,490,702.7 | 152,270.2 | 152,270.2  | 348,721.0  | 309,395.8 | 658,116.8  | 6,301,089.7 |
| Frais de locaux                                                | 319,424.3 | 61,892.7  | 129,710.7  | 130,603.0 | 512,927.8   | 528,418.6   | 1,682,977.1 | 34,307.6  | 34,307.6   | 74,387.0   | 56,003.0  | 130,390.0  | 1,847,674.7 |
| Amortissement                                                  | 35,867.4  | 2,774.8   | 37,202.8   | 42,517.0  | 56,891.4    | 61,367.5    | 236,620.9   | 10,151.5  | 10,151.5   | 16,292.0   | 14,657.0  | 30,949.0   | 277,721.4   |
| Autres dépenses d'exploitation                                 | 68,876.6  | 12,077.1  | 55,203.6   | 28,176.0  | 127,036.8   | 127,210.1   | 418,580.2   | 4,415.0   | 4,415.0    | 9,188.0    | 13,306.0  | 22,494.0   | 445,489.2   |
|                                                                | 258,697.7 | 31,204.8  | 125,381.8  | 184,079.0 | 757,106.1   | 567,728.1   | 1,924,197.5 | 31,089.0  | 31,089.0   | 86,965.0   | 91,103.0  | 178,068.0  | 2,133,354.5 |
|                                                                | 682,866.0 | 107,949.4 | 347,498.9  | 385,375.0 | 1,453,962.1 | 1,284,724.3 | 4,262,375.7 | 79,963.1  | 79,963.1   | 186,832.0  | 175,069.0 | 361,901.0  | 4,704,239.8 |
| BÉNÉFICE AVANT IMPÔTS SUR LE REVENU                            | 146,027.4 | 13,157.8  | (45,826.9) | 59,752.0  | 397,771.8   | 657,444.9   | 1,228,327.0 | 72,307.1  | 72,307.1   | 161,889.0  | 134,326.8 | 296,215.8  | 1,596,849.9 |
| Impôts sur le revenu                                           | -         | -         | (13,747.8) | -         | 68,322.9    | 126,618.2   | 181,193.3   | 19,522.8  | 19,522.8   | 49,064.0   | 37,093.5  | 86,157.5   | 286,873.6   |
| BÉNÉFICE NET (PERTE NETTE)                                     | 146,027.4 | 13,157.8  | (32,079.1) | 59,752.0  | 329,448.9   | 530,826.7   | 1,047,133.7 | 52,784.3  | 52,784.3   | 112,825.0  | 97,233.3  | 210,058.3  | 1,309,976.3 |

Source: BPH/Direction de la Supervision du Système Bancaire

\* Le Capital Bank, à l'origine une Banque d'Epargne et de Logement, a modifié ses statuts pour devenir Banque commerciale en mars 1999.



# LISTE DES SIGLES

|               |                                                                |
|---------------|----------------------------------------------------------------|
| <b>AGD</b>    | Administration Générale des Douanes                            |
| <b>BID</b>    | Banque Interaméricaine de Développement                        |
| <b>BRH</b>    | Banque de la République d'Haïti                                |
| <b>BRI</b>    | Banque des Règlements Internationaux                           |
| <b>DGI</b>    | Direction Générale des Impôts                                  |
| <b>DID</b>    | Développement International Desjardins                         |
| <b>DIGCP</b>  | Direction de l'Inspection Générale des Caisses Populaire       |
| <b>DTS</b>    | Droits de Tirage Spéciaux                                      |
| <b>ED'H</b>   | Électricité d'Haïti                                            |
| <b>ÉU</b>     | États-Unis d'Amérique                                          |
| <b>FED</b>    | Réserve Fédérale Américaine                                    |
| <b>FIDA</b>   | Fonds International de Développement Agricole                  |
| <b>FMI</b>    | Fonds Monétaire International                                  |
| <b>FDI</b>    | Fonds de Développement industrielle                            |
| <b>IFBC</b>   | Institut de Formation de la Banque Centrale                    |
| <b>IPC</b>    | Indice des Prix à la Consommation                              |
| <b>MEF</b>    | Ministère de l'Economie et des Finances                        |
| <b>MUSD</b>   | Million de dollar américain                                    |
| <b>MG</b>     | Millions de Gourdes                                            |
| <b>OCDE</b>   | Organisation de Coopération et de Développement Economiques    |
| <b>OEA</b>    | Organisation des Etats Américains                              |
| <b>OFATMA</b> | Office d'Assurance-Accidents du Travail, Maladie et Marternité |
| <b>ONG</b>    | Organisations Non Gouvernementales                             |
| <b>OPEP</b>   | Organisation des Pays Exportateurs de Pétrole                  |
| <b>PIB</b>    | Produit Intérieur Brut                                         |
| <b>PNB</b>    | Produit Net Bancaire                                           |
| <b>TCA</b>    | Taxe sur le Chiffre d'Affaires                                 |
| <b>UAI</b>    | Unité audit Interne                                            |
| <b>UGCF</b>   | Unité de Gestion et de Contrôle Fiscal                         |
| <b>UGB</b>    | Unité de Gestion des Bâtiments                                 |
| <b>UMN</b>    | Unité du Musée Numismatique                                    |
| <b>UOM</b>    | Unité Organisation et Methode                                  |
| <b>USAID</b>  | l'Agence Américaine pour le Développement International        |
| <b>UST</b>    | Unité de Sécurité et Transport                                 |



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**Pour toutes informations, s'adresser à :**

Banque de la République d'Haïti  
Direction Monnaie et Analyse Économique  
Port-au-Prince, Haïti  
Boîte postale : (BP) 1570  
Téléphone : 2299-1200 / 2299-1251  
Télécopieur : (Fax) 2299-1149  
Internet : <http://www.brh.net>  
E-mail : [brh\\_mae@brh.net](mailto:brh_mae@brh.net)  
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